

APPENDIX D

2017 DCC Bylaw - Park Project List

DCC Number	Location	Description	Project Timing Range	Adjusted Total Project Cost	Allocated to Growth		Allocated to Existing Residents	
					Percent ⁶	Cost	Percent ⁵	Cost
Fencing								
1	May Richards Bennett Pioneer Park	DOL area fencing	2017-2021	\$27,000	36%	\$9,779	64%	\$17,221
2	Mariner Field (Beban Park)	Field Fencing	2017-2021	\$45,000	36%	\$16,299	64%	\$28,701
Landscaping								
3		Upgrading Irrigation	2022-2036	\$270,000	36%	\$97,794	64%	\$172,206
Restrooms & Changerooms								
4	Westwood Lake	Washroom Replacement	2017-2021	\$108,000	36%	\$39,118	64%	\$68,882
5	Colliery Dam Park	Upgrade existing washrooms	2017-2021	\$45,000	36%	\$16,299	64%	\$28,701
6	Queen Elizabeth Promenade	Upgrade port potty to flush toilet facility	2022-2036	\$108,000	36%	\$39,118	64%	\$68,882
7	Waterfront walkway North	Integrate new public washroom facilities into new developments along Stewart Ave	2022-2036	\$135,000	36%	\$48,897	64%	\$86,103
8	Neck Point Park	Upgrade existing washroom and install a second washroom location (concrete pump out)	2022-2036	\$108,000	36%	\$39,118	64%	\$68,882
Playing Field Equipment								
9	Bleachers (10 sets for flexible use), possibly covered bleachers		2017-2021	\$22,500	36%	\$8,150	64%	\$14,351
10	Build artificial practice field adjacent to two Beban artificial turf fields		2017-2021	\$675,000	36%	\$244,485	64%	\$430,515
11	Improve/Update Harewood Centennial Site (Sherry Fields) with artificial turf		2022-2036	\$1,260,000	36%	\$456,372	64%	\$803,628
12	Upgrade Gyro 4 Fields		2022-2036	\$1,260,000	36%	\$456,372	64%	\$803,628
Land Management and Acquisition								
	Land purchases for trailways and parks	Acquire lands to complete existing trailways, increase trailways, add trail corridors for park purposes, as well as build a waterfront trailway. Approximately 18 acres of land.		\$711,000	100%	\$711,000		
	Land to be purchased for purchased for lake access	Acquire properties surrounding lakes in Nanaimo to provide lake access. Approximately 182 acres of land.		\$7,267,500	100%	\$7,267,500		
	Land to be purchased for greenspace and ecological value.	Purchase of greenspace for environmental and recreational value. Approximately 200 acres.		\$7,960,500	100%	\$7,960,500		
Playground Capital (excluding new PIP installs)								
13	Westwood Lake	Move and improve playground in conjunction with park improvement plan	2017-2021	\$67,500	36%	\$24,449	64%	\$43,052
14	McGirr Community Park	Remove and replace equipment.	2017-2021	\$45,000	36%	\$16,299	64%	\$28,701
15	Ranchview Park	Remove and replace equipment.	2017-2021	\$45,000	36%	\$16,299	64%	\$28,701
16	Bowen East - by picnic shelter	Improve playground equipment in conjunction with upgrades to side channel and nature trail	2017-2021	\$67,500	36%	\$24,449	64%	\$43,052
17	Westhaven bayshore	Remove and replace equipment.	2017-2021	\$45,000	36%	\$16,299	64%	\$28,701
18	Pirates Park	Surface and equipment upgrades	2017-2021	\$31,500	36%	\$11,409	64%	\$20,091
19	Sechelt Icarus Park	Remove and replace equipment.	2017-2021	\$45,000	36%	\$16,299	64%	\$28,701
20	Loudon	New playground in conjunction with development of paddling centre or upgrade existing (if it ever happens)	2017-2021	\$63,000	36%	\$22,819	64%	\$40,181
21	Malibu	Remove and replace equipment.	2017-2021	\$45,000	36%	\$16,299	64%	\$28,701
22	John Weeks	Remove and replace equipment.	2017-2021	\$45,000	36%	\$16,299	64%	\$28,701
23	Cinnabar Valley	Remove and replace equipment.	2017-2021	\$45,000	36%	\$16,299	64%	\$28,701
24	Davies Lane	Remove and replace equipment.	2017-2021	\$45,000	36%	\$16,299	64%	\$28,701
25	Barney Moriez	Remove and replace equipment.	2022-2036	\$45,000	36%	\$16,299	64%	\$28,701
26	Lewis-Seabold	Remove and replace equipment.	2022-2036	\$45,000	36%	\$16,299	64%	\$28,701
27	Kinnette Evergreen Park	Remove and replace equipment.	2022-2036	\$45,000	36%	\$16,299	64%	\$28,701
28	Westhaven Park	Remove and replace equipment.	2022-2036	\$45,000	36%	\$16,299	64%	\$28,701
29	Southampton Park	Remove and replace equipment.	2022-2036	\$45,000	36%	\$16,299	64%	\$28,701
30	Altrusa Upgrades	Upgrade to keep fresh	2022-2036	\$67,500	36%	\$24,449	64%	\$43,052
31	Broadway Park	Remove and replace equipment.	2022-2036	\$45,000	36%	\$16,299	64%	\$28,701
32	Daynes Park	Remove and replace equipment.	2022-2036	\$45,000	36%	\$16,299	64%	\$28,701
33	Orchard Circle 1	Remove and replace equipment.	2022-2036	\$27,000	36%	\$9,779	64%	\$17,221
34	Nanaimo ice centre (third Street)	New playground in conjunction with facilities and sports tourism	2022-2036	\$67,500	36%	\$24,449	64%	\$43,052
35	Oliver Woods	Upgrade to keep fresh	2022-2036	\$67,500	36%	\$24,449	64%	\$43,052
36	Departure Bay Kin Beach	Remove and replace equipment.	2022-2036	\$67,500	36%	\$24,449	64%	\$43,052
37	Everest Drive	Remove and replace equipment.	2022-2036	\$45,000	36%	\$16,299	64%	\$28,701
38	Harewood Centennial	Upgrade to keep fresh	2023-2027	\$67,500	36%	\$24,449	64%	\$43,052
39	Keighley Park	Remove and replace equipment.	2023-2027	\$45,000	36%	\$16,299	64%	\$28,701
40	Theresa Terrace	Remove and replace equipment.	2023-2027	\$45,000	36%	\$16,299	64%	\$28,701
41	Bobolink	Remove and replace equipment.	2023-2027	\$45,000	36%	\$16,299	64%	\$28,701
42	Staffordshire	Remove and replace equipment.	2023-2027	\$45,000	36%	\$16,299	64%	\$28,701
43	Arbutus Park	Remove and replace equipment.	2023-2027	\$45,000	36%	\$16,299	64%	\$28,701
44	Mansfield Park	Upgrade to keep fresh	2023-2027	\$45,000	36%	\$16,299	64%	\$28,701
45	Robins Den	Remove and replace equipment.	2023-2027	\$27,000	36%	\$9,779	64%	\$17,221
46	Country Hills Park	Remove and replace equipment.	2023-2027	\$45,000	36%	\$16,299	64%	\$28,701
47	Colin wood Park	Remove and replace equipment.	2023-2027	\$31,500	36%	\$11,409	64%	\$20,091
48	Brackenwood	Remove and replace equipment.	2023-2027	\$36,000	36%	\$13,039	64%	\$22,961

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49	Brookwood park	Remove and replace equipment.	2023-2027	\$45,000	36%	\$16,299	64%	\$28,701
50	Roxanne Park	Remove and replace equipment.	2023-2027	\$36,000	36%	\$13,039	64%	\$22,961
51	Camcrest Park	Remove and replace equipment.	2023-2027	\$45,000	36%	\$16,299	64%	\$28,701
52	Upper Bowen playground	Remove and replace equipment.	2023-2027	\$45,000	36%	\$16,299	64%	\$28,701
Trails								
53	Beban Park Perimeter Multi-Use Trail	Hard and soft surface - approx 2250 m of new trail	2017-2020	\$225,000	36%	\$81,495	64%	\$143,505
54	Beban Park Internal Trails and Way Finding	Hard and soft surface - approx 6550 m of new trail - 50 / 50 split between hard and soft	2017-2020	\$738,000	36%	\$267,304	64%	\$470,696
55	Harewood Centennial Park Perimeter Trail	Soft surface - approx 800m (not including Georgia Greenway Multi-use path)	2017-2020	\$360,000	36%	\$130,392	64%	\$229,608
56	Entwhistle Rd. to Fillingier Crescent connector	3m paved multi-use along Entwhistle and Fillingier and through 4800 and 4821 McGuffie Road to existing trail south of Keel Cove. Approx 2.2 km	2017-2020	\$396,000	36%	\$143,431	64%	\$252,569
57	1150-1151 Nanaimo Lakes Road	Soft surface, single track mountain bike	2017-2020	\$90,000	36%	\$32,598	64%	\$57,402
58	Pawson Park Upgrade	Hard surface - 63 m	2017-2020	\$13,500	36%	\$4,890	64%	\$8,610
59	Cowling Park to Cowling Road	Park connector - Soft Surface - 73m connector plus 54m for path into centre of Park	2017-2020	\$27,000	36%	\$9,779	64%	\$17,221
60	East Wellington to Westwood Road	Soft surface - 1047m	2017-2020	\$54,000	36%	\$19,559	64%	\$34,441
61	Lotus Pinnatus Park (Harewood Plains)	Soft surface & boardwalk - 1083m - 60% soft / 40% boardwalk	2017-2020	\$360,000	36%	\$130,392	64%	\$229,608
62	Walley Creek Trail extension from Vista View to McGuffie Road and beyond	Bridges. 3m hard surface multi-use. Widened sidewalk. Approx 520m.	2021-2035	\$135,000	36%	\$48,897	64%	\$86,103
63	Piper's Lagoon Park environmental upgrades	Soft surface & stairs - 60m boardwalk / stairs over rock	2021-2035	\$18,000	36%	\$6,520	64%	\$11,480
64	Loudon Park to Long Lake rest-stop	Boardwalk or floating connection as per the Loudon Park Improvement Plan. Approx 90m floating boardwalk.	2021-2035	\$40,500	36%	\$14,669	64%	\$25,831
65	DL56	Soft surface trails and remove boardwalks. Approx 340m. 80 / 20 split soft surface versus boardwalk/bridge	2021-2035	\$31,950	36%	\$11,572	64%	\$20,378
66	Maffeo Sutton Park to Bowen East	Hard and soft surface. Approx 250m between existing trails adjacent to Mill St. Assume soft surface.	2021-2035	\$11,250	36%	\$4,075	64%	\$7,175
67	West Marsh trails and connections to Buttertubs/Parkway Trail	Soft surface and boardwalk. Approx 850m from Millstone trail underpass to access to Jinglr Pot Road. 40m bridge over Millstone.	2021-2035	\$40,500	36%	\$14,669	64%	\$25,831
68	Connection with Cable Bay and Joan Point Park	Soft surface trail, nature trail. Approx 780m from Joan Point Park to Cable Bay Bridge.	2036-2041	\$36,000	36%	\$13,039	64%	\$22,961
69	Nanaimo River Estuary	Nature trails, boardwalk. Currently being assessed under Waterfront Walkway Plan. Discussions with Nature Trust of British Columbia. Bridge over Nanaimo River	2036-2041	\$180,000	36%	\$65,196	64%	\$114,804
70	Brannen Lake accesses and trail	Soft surface trail	2036-2041	\$45,000	36%	\$16,299	64%	\$28,701
Sportsfields								
71	Gyro Wentworth Soil Exchange		2017-2019	\$450,000	36%	\$162,990	64%	\$287,010
72	Build practice field adjacent to two Beban artificial turf fields		2017-2019	\$4,500,000	36%	\$1,629,900	64%	\$2,870,100
73	Improve/Update Harewood Centennial Site (Sherry Fields) turf		2020-2027	\$900,000	36%	\$325,980	64%	\$574,020
74	Extend Pleasant Valley for Soccer (re: trees)		2020-2027	\$180,000	36%	\$65,196	64%	\$114,804
75	Upgrade Caledonia to Fields		2020-2027	\$1,350,000	36%	\$488,970	64%	\$861,030
76	Upgrade Gyro 4 Fields		2028-2034	\$1,800,000	36%	\$651,960	64%	\$1,148,040
77	Stadium Developments		2028-2034	\$9,000,000	36%	\$3,259,800	64%	\$5,740,200
				2017-2041	\$42,878,700		\$25,696,559	\$17,182,141