



**STATEMENT OF FINANCIAL INFORMATION
PREPARED UNDER THE *FINANCIAL INFORMATION ACT*
FOR THE YEAR ENDED DECEMBER 31, 2014**

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**City of Nanaimo
455 Wallace Street
Nanaimo, British Columbia
V9R 5J6
250-754-4251**



**STATEMENT OF FINANCIAL INFORMATION
PREPARED UNDER THE *FINANCIAL INFORMATION ACT*
FOR THE YEAR ENDED DECEMBER 31, 2014**

Part A

MANAGEMENT REPORT

Prepared Under the Financial Information Regulation, Schedule 1, Section 9

The Financial Statements contained in this Statement of Financial Information under the ***Financial Information Act*** have been prepared by management in accordance with Canadian public sector accounting standards, and the integrity and objectivity of these statements are management's responsibility. Management is also responsible for all the statements and schedules, and for ensuring that this information is consistent, where appropriate, with the information contained in the financial statements.

Management is also responsible for implementing and maintaining a system of internal controls to provide reasonable assurance that reliable financial information is produced.

The Council is responsible for ensuring that management fulfills its responsibilities for financial reporting and internal control.

The external auditors, KPMG LLP, conduct an independent examination, in accordance with Canadian generally accepted auditing standards, and express their opinion on the financial statements. Their examination does not relate to the other schedules and statements required by the *Act*. Their examination includes a review and evaluation of the municipality's system of internal control and appropriate tests and procedures to provide reasonable assurance that the financial statements are presented fairly. The external auditors have full and free access to the Council.

On behalf of the City of Nanaimo

B.E. Clemens, CMA
Director of Finance



**STATEMENT OF FINANCIAL INFORMATION
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Part B

STATEMENT OF FINANCIAL INFORMATION APPROVAL

The undersigned, as authorized by the *Financial Information Regulation*, Schedule 1, Section 9(2), approves all the statements and schedules included in this Statement of Financial Information, produced under the *Financial Information Act*.

B.E. Clemens, CMA
Director of Finance
June 1, 2015

W. B. McKay
Mayor on behalf of Council
June 1, 2015



**STATEMENT OF FINANCIAL INFORMATION
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Part C

SCHEDULE OF DEBTS

Prepared Under the Financial Information Regulation, Schedule 1, Section 4

Information on all long-term debts for this organization is included in Note 10 to the financial statements.

Part D

SCHEDULE OF GUARANTEE OR INDEMNITY

Prepared Under the Financial Information Regulation, Schedule 1, Section 5

Information on all Guarantees and Indemnities for this organization is included in Note 13 to the Financial Statements.



**STATEMENT OF FINANCIAL INFORMATION
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Part E

**SCHEDULE SHOWING THE REMUNERATION
AND EXPENSES IN RESPECT OF EACH EMPLOYEE**

Prepared Under the Financial Information Regulation, Schedule 1, Section 6

ELECTED OFFICIALS

<u>Name</u>	<u>Position</u>	<u>Remuneration</u>	<u>Taxable Benefits and Allowance Included in Remuneration</u>	<u>Expenses</u>
Ruttan, John R.	Mayor	\$ 89,444.63	\$ 1,506.00	\$ 10,497.13
McKay, William B.	Councillor/Mayor	39,134.94	-	11,232.10
Anderson, George A. G.	Councillor	33,043.72	831.00	6,346.37
Bestwick, William L.	Councillor	35,583.72	900.00	8,466.82
Brennan, M. Diane	Councillor	36,189.72	1,506.00	2,359.04
Fuller, Gordon	Councillor	2,566.04	-	57.55
Greves, G. Edward	Councillor	32,104.99	-	4,243.03
Hong, Jerry	Councillor	2,704.54	138.50	57.55
Johnstone, Diana K.	Councillor	33,718.72	1,506.00	6,297.06
Kipp, James A.	Councillor	37,089.72	2,406.00	3,976.17
Pattje, J. Fred K.	Councillor	33,718.72	1,506.00	1,301.26
Pratt, Wendy	Councillor	2,635.29	69.25	57.55
Thorpe, Ian	Councillor	2,566.04	-	-
Yoachim, William	Councillor	<u>2,566.04</u>	-	-
TOTAL ELECTED OFFICIALS		<u>\$ 383,066.83</u>	<u>\$ 10,368.75</u>	<u>\$ 54,891.63</u>

EMPLOYEES WITH GROSS SALARY GREATER THAN \$75,000

<u>Name</u>	<u>Position</u>	<u>Remuneration</u>	<u>Expenses</u>
Allan, Jeff	Firefighter	\$ 88,658.62	\$ 40.38
Allard, Mike	Fire Lieutenant	104,352.54	95.19
Allen, Roxanne	Dispatcher – Fire	78,272.19	452.86
Amy, Laurence	Parks Utility Worker	75,057.68	50.83



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Prepared Under the Financial Information Regulation, Schedule 1, Section 6

<u>Name</u>	<u>Position</u>	<u>Remuneration</u>	<u>Expenses</u>
Andersen, Ken	Municipal Services Insepector	75,782.47	310.00
Anderson, Bruce	Manager of Planning & Design	103,374.94	2,523.72
Anderson, Lesley	NEDC – Executive Director of Destination Management	97,503.49	14,180.15
Anderson, Mike	Construction Foreman	90,844.88	68.45
Angelucci, Ross	Fire Captain	96,097.60	83.03
Angus, Matthew	NEDC – Chief Executive Officer	139,374.57	9,725.91
Ashlie, Bryun	Fire Captain	110,835.16	-
Austin, Ryan	Parks Equipment Operator III	76,739.26	221.33
Bagger, Mike	Fire Captain	110,047.71	55.59
Bajkov, Ian	Sub-Foreman, Roads	81,316.20	148.88
Ballance, Marie	Dispatcher – Fire	79,648.45	400.79
Barr, Justin	Firefighter	86,797.95	120.00
Bates, Maxwell	Firefighter	87,907.71	107.82
Battie, Jason	Firefighter	100,179.63	-
Baxter, Don	Fire Captain	108,513.56	2.02
Bernard, Orphee	Firefighter	92,562.14	1.51
Birch, Jason	Manager, Information Technology	105,456.85	6,921.81
Blouin, Matt	Human Resources Consultant	91,049.36	3,789.50
Bollinger, Colin	Building Inspector	76,836.62	1,731.35
Boudrot, Doran	Firefighter	92,471.23	-
Bradley, Patricia	Manager, Labour Relations	99,833.21	4,499.87
Britton, Alan	Acting Manager, Parks Operations	87,924.49	5,583.82
Burke, Matt	Firefighter	86,764.20	1.51
Butcher, Dana	Construction Specialist	87,265.21	-
Cameron, Bruce	Property Agent	78,935.81	581.82
Canty, Lee	Pooled Firefighter	85,317.41	1.51
Chan, Tony	Firefighter	86,713.60	2.02



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Part E

**SCHEDULE SHOWING THE REMUNERATION
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Prepared Under the Financial Information Regulation, Schedule 1, Section 6

<u>Name</u>	<u>Position</u>	<u>Remuneration</u>	<u>Expenses</u>
Chesher, Micah	Firefighter	87,657.69	-
Churchill, Randy	Manager, Bylaw, Regulation & Security	110,391.39	1,252.95
Clark, Greg	Senior Engineering Development Technician	75,674.35	200.00
Clarkson, Laara	Manager, Aquatics	93,479.65	949.60
Clemens, Brian	Director, Finance	152,176.42	1,917.16
Cook, Glenn	Integration: default position	88,024.55	409.62
Cooke, Trevor	Sewer Foreman	96,872.21	68.44
Cooper, Philip	Communications Manager	111,265.87	242.65
Cooper, Victor	Trades Supervisor – Parks	75,944.66	1,492.25
Coronica, Adam	Financial Analyst	79,967.51	3,492.04
Corsan, Bill	Manager, Real Estate	103,375.09	5,101.34
Cotton, Nicole	Dispatcher – Fire	80,219.03	420.78
Couch, Mitchell	Firefighter	86,403.43	-
Cripps, Brian	Fire Captain	104,010.80	12.62
Croft, Jeff	Firefighter	78,639.24	85.02
Cunning, Chris	Firefighter	86,570.37	1.51
Currie, Brad	Water/Wastewater Systems Operator	75,089.98	263.68
Daly, Ron	Fire Captain	111,786.89	-
Davenport, Gary	Roads Foreman	85,967.59	-
Davidson, Rod	Manager Park Services/Assistant Manager Bylaw, Regulations & Security	98,251.08	3,104.88
Davis, Charlotte	Manager, Sanitation, Recycling & PW Admin	77,309.77	3,572.27
Dawley, Ronald	Assistant Fire Chief	121,645.51	556.43
Demecha, Mark	Manager, Civic Facilities	99,935.46	1,397.60
Denbigh, Brian	Manager, Roads & Traffic Services	111,288.10	609.56
Denton, George	Water Distribution Foreman	96,802.72	195.17
Dickie, Colin	Firefighter	83,713.65	3.03
Dietrich, Mike	Manager, Police Support Services	102,563.88	740.77
Doyle, Tim	Assistant Fire Chief	108,424.44	6,572.80



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Part E

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Prepared Under the Financial Information Regulation, Schedule 1, Section 6

<u>Name</u>	<u>Position</u>	<u>Remuneration</u>	<u>Expenses</u>
Drakeley, Martin	Assistant Fire Chief	131,816.01	1,277.82
Duncan, Deborah	Manager, Financial Planning	109,806.54	2,021.02
Dunstan, Matthew	Senior Applications Analyst	77,926.76	4,211.52
Dyck, Colin	Fire Captain	108,624.72	-
Eggers, Bill	Fire Captain	108,450.17	-
Elliot, John	Manager, Utilities	124,322.32	2,158.02
Felker, Kurtis	Manager, Purchasing and Stores	102,654.87	3,962.44
Ferguson, Trevor	Fire Captain	112,573.55	-
Fergusson, Colin	Firefighter	95,096.09	-
Ferrero, Guillermo	Director, Information Technology & Legislative Services	136,872.67	5,590.21
Finstad, Gregory	Firefighter	87,822.97	-
Fitzgerald, Lindsay	Plan Checker	78,015.83	1,523.25
Flint, Susan	Human Resources Coordinator	81,593.41	1,772.80
Ford, Dean	Fire Captain – Preplanning	104,367.96	5,143.47
Fournier, Doris	Manager, Municipal Infrastructure	94,355.46	1,946.89
Fournier, John	Firefighter	89,971.64	-
Fox, Darcy	Supervisor, Building Inspections	84,640.88	977.35
Foy, Gordon	Manager, Transportation	95,099.46	1,879.29
Franssen, Gary	Manager, Sanitation, Recycling, Cemeteries	103,360.18	284.22
Fulla, Jeffrey	Fire Captain	108,611.59	2.02
Fulla, Ritchie	General Foreman - Waterworks	109,961.26	1,267.87
Fulla, Wendy	Manager Finance, Community Services	95,981.76	1,843.68
Gannon, Corey	Fire Lieutenant	104,737.96	1.52
Gardner, Brett	Firefighter	86,801.36	82.27
Geddes, Randy	Firefighter	85,803.18	2.01
Gilmour, Jeff	Fleet Maintenance Sub-Foreman	78,290.78	-
Goddu, Adrien	Plan Checker	77,302.61	1,954.57



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Part E

**SCHEDULE SHOWING THE REMUNERATION
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Prepared Under the Financial Information Regulation, Schedule 1, Section 6

<u>Name</u>	<u>Position</u>	<u>Remuneration</u>	<u>Expenses</u>
Graham, Janet	Dispatcher – Fire	79,289.08	400.79
Graham, Shannon	Manager, Financial Planning	82,555.36	-
Groot, Arthur	Manager, Facility Planning & Operations	86,582.80	1,457.37
Harding, Richard	Director, Parks, Recreation & Culture	151,601.80	861.05
Harris, Anthony	Water/Wastewater Systems Operator	77,809.08	1,237.08
Harrison, Stuart	Deputy Fire Chief Administration	132,617.05	827.82
Hartley, Terry	Director, Human Resources & Organizational Planning	154,791.03	5,625.87
Hartwick, Taz	Recreation Coordinator – Aquatics	75,846.75	190.37
Hawes, Jack	Mechanic – Emergency Vehicle Technician	84,622.63	2,787.74
Herrera, Sheila	Planner	78,984.46	893.27
Hickey, Tom	General Manager, Community Services	190,289.85	1,399.35
Hiscock, Diane	Manager, Revenue Services	107,331.28	14,761.49
Holman, Erin	Senior Technology Support Specialist – Network	82,191.99	1,476.92
Horn, John	Social Planner	81,406.54	614.40
Horst, Terrence	Firefighter	88,688.87	1.51
Howat, Ian	General Manager, Corporate Services	189,486.93	1,801.00
Hyne, Peter	Fire Captain	110,588.15	86.83
Jack, Keith	Fire Captain	84,940.81	200.00
Jackson, Chris	Manager, Legislative Services	110,450.21	4,597.89
Jensen, Deborah	Planner	81,388.83	4,353.60
Johnston, Damon	Assistant Manager, Aquatics	77,351.24	689.11
Joiner, Bruce	Infrastructure Planning & Energy Manager	99,169.60	1,055.26
Jonah, Mark	Firefighter	97,687.51	-
Kemp, Alan	Urban Forestry Coordinator	88,901.58	1,438.66
Kennedy, Kathryn	Senior Applications Analyst	75,099.38	1,600.37
Kenning, Alastair	City Manager	155,521.56	-
Kenning, Stuart	Firefighter	87,058.29	90.09
Kershaw, Dan	Firefighter	92,654.50	-



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Part E

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Prepared Under the Financial Information Regulation, Schedule 1, Section 6

<u>Name</u>	<u>Position</u>	<u>Remuneration</u>	<u>Expenses</u>
Krall, Tom	Fire Lieutenant	101,974.35	119.50
Kroeker, Rick	Manager, Occupational Health & Safety	86,039.18	1,042.14
Kuczerski, John	Equipment Operator	97,334.40	68.44
Kwasnecha, Rick	Fire Inspector	88,396.02	174.12
Labelle, Bruce	Manager, Fleet/Service Center	93,581.70	3,193.46
Lal, Umesh	Fire Inspector	88,464.77	4,098.68
Lamb, Kevin	Fleet Maintenance Mechanic	78,267.86	999.84
Lambert, Ron	Fire Chief	91,122.52	1,457.57
Lang, Abe	Senior Applications Analyst	76,052.88	599.74
Lawrance, Rob	Environmental Planner	79,829.02	4,121.55
Leclerc, Rod	Sanitation & Cemetery Foreman	79,250.13	39.18
Lefurgey, Ed	Senior Technology Support Specialist – Network	81,525.89	182.56
Lewis, Shawn	Firefighter	87,462.83	1.52
Libbus, Troy	Fire Lieutenant	93,345.85	45.80
Lighthart, James	Equipment Operator	87,173.34	-
Lindsay, Dale	Director, Community Development	138,530.89	1,638.78
Lindsay, Karen	Emergency Program Manager	88,764.52	1,380.38
Louie, Michael	Firefighter	80,599.43	148.00
Lowe, Brandon	Firefighter	86,719.46	-
Loyer, Eric	Water/Wastewater Systems Operator	79,689.22	243.58
Lucas, Jody	Firefighter	87,951.23	-
MacDonald, Kirsty	Parks & Open Space Planner	93,188.76	8,097.83
MacKenzie, John	Pooled Firefighter	82,941.23	1.52
Manhas, Amrit	NEDC – Economic Development Officer	87,499.36	2,617.34
Manson, Shane	Firefighter	104,736.85	1.52
McKie, Blair	Equipment Operator Asphalt	81,219.38	-
McLeod, Lorne	Construction Project Manager	99,538.35	229.23
Mercer, Laura	Manager, Accounting Services	113,627.36	1,788.52



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Part E

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Prepared Under the Financial Information Regulation, Schedule 1, Section 6

<u>Name</u>	<u>Position</u>	<u>Remuneration</u>	<u>Expenses</u>
Mickelson, Bill	Equipment Operator	80,007.48	-
Millbank, Alan	Fire Inspector	82,971.52	3,722.80
Mitrenga, Scott	Firefighter	97,452.68	60.57
Moen, Dallas	Fire Captain	105,994.85	-
Mond, Ennis	Fire Captain – Prevention	104,931.68	172.66
Mongard, Jan	Project Manager, Building & Facilities	113,422.56	904.20
Mousseau, Dean	Manager, Engineering & Subdivision	112,722.67	290.75
Mowatt, Brian	Fire Captain	111,572.65	1.52
Multari, Dan	Fire Lieutenant	101,574.35	-
Murphy, Dan	Assistant Fire Chief, Education & Training	126,424.43	5,571.00
Newstone, Daniel	Firefighter	86,643.32	2.27
Nickel, Shelby	Firefighter	89,249.29	124.00
Nicks, Steven	Firefighter	87,372.52	1.51
Noble, Alan	Equipment Operator	90,640.48	135.00
Noble, Gary	Development Approval Planner	80,382.47	510.51
Norman, Greg	Assistant Fire Chief	122,332.47	1,497.04
Orton, Jeremy	Manager, Payroll	91,463.97	862.53
Osborne, Darcie	Manager, Arenas	91,973.46	1,876.71
Oster, Tony	Equipment Operator Asphalt	78,583.79	-
Overton, Mark	Firefighter	92,288.63	147.63
Pamminger, Scott	Water Resources Specialist	89,024.49	2,882.82
Patten, Laurel	Dispatcher – Fire	82,652.85	-
Peabody, Sarah	Revenue Supervisor	88,489.03	1,094.70
Pinker, Blair	Firefighter	92,098.57	-
Pond, Kevin	Firefighter	87,214.64	-
Prokopenko, Bob	Senior Manager, Engineering	132,950.21	1,793.45
Raddysh, Sandy	Manager, Recreation & Culture Services	93,784.89	652.30
Ramshaw, Gavin	Firefighter	87,439.53	125.00
Rande, Brandon	Overload Labourer – Construction	81,556.58	-



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Part E

**SCHEDULE SHOWING THE REMUNERATION
AND EXPENSES IN RESPECT OF EACH EMPLOYEE**

Prepared Under the Financial Information Regulation, Schedule 1, Section 6

<u>Name</u>	<u>Position</u>	<u>Remuneration</u>	<u>Expenses</u>
Richardson, Nelda	Manager, Development Support Services & Business Licence	91,150.41	1,709.34
Richardson, Craig	Fire Chief	141,054.13	2,282.19
Richardson, Tanya	Dispatcher – Fire	83,468.26	499.66
Ricketts, Stephen	Manager, Construction	120,510.59	1,571.92
Ripka, Tim	Equipment Operator Asphalt	79,436.98	-
Rispin, Michael	Fire Captain	108,347.74	15.20
Robertson, Craig	Utility Supervisor – Parks	77,742.33	438.59
Robinson, Christine	Business Services Supervisor	84,448.01	2,302.87
Robinson, Dean	General Foreman - Wastewater Collections	102,336.04	187.13
Robson, Daryl	Firefighter	86,793.47	-
Rooseboom, Al	Instrument & Telemetry Technologist	87,042.07	3,934.83
Rosen, Poul	Manager, Engineering Projects	116,830.54	3,112.75
Rothoehler, Tom	Senior Technology Support Specialist – Network	81,370.30	9,884.25
Roulston, Wayne	Drainage Foreman	97,671.55	99.22
Rumney, Lawrence	Fleet Maintenance Foreman	85,006.92	225.04
Sage, James	Electronics Instrumentation Technologist	83,100.80	948.03
Samborski, Suzanne	Senior Manager, Culture & Heritage	132,765.01	8,280.82
Scheibel, Debbie	Supervisor, Financial Systems & Reporting	80,935.85	4,051.85
Schug, Adam	Firefighter	86,634.18	1.51
Schuman, Jon	Water/Wastewater Systems Operator	77,476.95	68.45
Schwager, Mark	Fire Captain	108,194.60	-
Scott, Jack	Waste & Storm Water Systems Operator	80,273.88	68.44
Seward, Toby	Acting General Manager, Community Services	161,050.10	3,182.00
Sholberg, Chris	Community/Heritage Planner	83,422.61	1,382.41
Sillem, Kris	Subdivision Approval Manager/Deputy Approval Officer	94,355.65	1,124.38
Sims, Bill	Manager, Water Resources	121,308.73	4,608.44
Sinstadt, Mike	Manager, Police Operational Support	81,916.61	1,547.91



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Prepared Under the Financial Information Regulation, Schedule 1, Section 6

<u>Name</u>	<u>Position</u>	<u>Remuneration</u>	<u>Expenses</u>
Slater, Daryl	Pooled Firefighter	76,332.96	2.28
Slater, Jamie	Senior Accountant	92,283.04	3,914.06
Smith, Mary	Manager, Recreation & Cultural Services	92,804.46	2,005.46
Stenberg, Ian	Firefighter	87,508.63	-
Stewart, David	Planner	79,554.85	3,192.59
Stewart, Phil	Design Engineer	90,430.52	1,175.00
Strain, Michael	Construction Project Manager	99,750.23	373.46
Suhan, Barry	Senior Water Technician	90,319.28	428.75
Swabey, Ted	City Manager	231,356.96	5,479.59
Tait, Randy	Firefighter	86,871.00	2.02
Tanner, Bert	Traffic Management Foreman	83,353.77	-
Telfer, Travis	Firefighter	87,186.96	-
Ten Have, Earle	Fire Lieutenant	111,089.38	3.78
Topliffe, Ralph	Supervisor Building Inspections	83,853.52	1,498.51
Tranberg, Jesse	Turf & Parks Supervisor	78,347.36	1,378.09
Valette, Marc	Plan Checker	95,078.51	854.36
Wade, Julie	Firefighter	85,878.70	-
Walker, Mark	Firefighter	98,550.45	29.52
Wardill, Barbara	Accountant	80,656.26	1,792.56
Weinreich, Tom	Manager, Building Inspections	108,934.31	3,463.86
Whiting, Geoff	Fire Lieutenant	103,494.54	1.52
Wicklund, Patti	Emergency Services Operator	78,185.23	-
Wiles, Jason	Building Inspector	81,852.73	2,327.76
Williams, Elizabeth	Manager, Recreation & Culture Services	91,973.65	3,279.78
Williams, Ron	Fire Captain	114,577.72	-
Williamson, Kara	Human Resources Consultant	94,888.67	2,808.09
Willoughby, Mark	Senior GIS Specialist	83,337.22	5,920.07
Wilson, Euan	Water Resources Technologist	79,081.49	328.61
Wilson, Geoff	Firefighter	83,198.67	-
Winchell, Mary	Human Resources Consultant	80,977.32	3,320.30



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<u>Name</u>	<u>Position</u>	<u>Remuneration</u>	<u>Expenses</u>
Winkel, Chris	Traffic/Transportation Engineering Specialist	84,641.79	952.71
Wood, Brad	Fire Lieutenant	104,450.99	3,841.19
Young, Kim	Emergency Services Operator	82,961.13	-
Zurek, Brian	Subdivision Planner	<u>83,555.34</u>	<u>-</u>
TOTAL: EMPLOYEES WITH REMUNERATION GREATER THAN \$75,000		22,265,660.01	325,334.84
ADD: EMPLOYEES WITH REMUNERATION LESS THAN \$75,000		<u>26,685,048.68</u>	<u>220,311.06</u>
TOTAL: EMPLOYEES		<u>\$ 48,950,708.69</u>	<u>\$ 545,645.90</u>

Summary

	Remuneration including Taxable Benefits	Expenses
ELECTED OFFICIALS	\$ 383,066.83	\$ 54,891.63
EMPLOYEES	<u>48,950,708.69</u>	<u>545,645.90</u>
TOTAL	<u>\$ 49,333,775.52</u>	<u>\$ 600,537.53</u>



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Part F

SCHEDULE OF SEVERANCE AGREEMENTS

Prepared Under the Financial Information Regulation, Schedule 1, Section 6

There were two severance agreements made between the City of Nanaimo and its non-unionized employees during fiscal year 2014. These agreements represent 21 months of compensation.



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Part G

**SCHEDULE SHOWING TOTAL PAID TO EACH SUPPLIER
FOR GOODS AND SERVICES EXCEEDING \$25,000**

Prepared Under the Financial Information Regulation, Schedule 1, Section 7

Supplier Name	Amount Paid
0877901 BC Ltd.	\$ 74,849.39
3M Canada Company	33,631.95
506675 BC Ltd.	62,478.35
AC Trucking	48,024.74
ACE Courier Services	35,329.72
Acer Landscaping	421,488.42
Acklands-Grainger Inc.	213,141.46
Active Network	29,875.62
Agrium Advanced Technologies	37,091.50
AHLT Holdings Ltd.	97,078.66
Ainsworth Inc.	66,473.67
Ajac's Equipment (1982) Inc.	34,192.77
Andrew Sheret Limited	72,020.52
AON Reed Stenhouse Inc.	477,146.00
Archie Johnstone	232,687.53
Array Studios	28,866.95
Ashlee Bobcat	61,747.38
Associated Engineering BC Ltd.	2,055,681.60
Associated Fire & Safety	44,463.44
Atlific Distributors	30,627.71
Bank of Canada	416,813.45
Bank of Montreal	34,622.62
BC Assessment	1,074,063.51
BC Hydro & Power Authority	2,923,759.74
Bell Canada	34,007.90
Bellandco Holdings Inc.	62,691.79
Belzona Molecular (BC) Ltd.	40,781.30
Berks Intertruck Ltd.	317,589.52
BFI Canada Inc. (BFI)	673,641.69
Bilcik Trucking Ltd.	31,987.83
Black Press Group Ltd.	109,840.12



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Prepared Under the Financial Information Regulation, Schedule 1, Section 7

Supplier Name	Amount Paid
BMO Nesbitt Burns	\$ 56,452.00
Board of School Trustees #68	44,340.57
C. Heathcote Contracting Ltd.	112,450.28
Caledonia Fire Protection Ltd.	43,362.87
Canada Post Corporation	135,800.31
Canadian Cache Development Corporation	33,173.66
Canadian Corps of Commissionaires	143,839.16
Canadian Dewatering Ltd.	32,461.54
Canadian Linen & Uniform Service	34,782.51
Canadian Union of Public Employees Local 402	532,723.63
Canadian Utility Construction Corporation	34,653.15
Canon Canada Inc.	49,849.08
Cansel Survey Ltd.	29,482.53
Castera Investments Inc.	78,676.51
Catt Plastic Shop Ltd.	26,172.64
Charter Telecom Inc.	192,316.03
Chatwin Engineering Ltd.	26,985.39
Chevron Canada Ltd.	1,112,284.38
CIBC Mortgages & Lending Servicing	25,757.35
CIBC Wood Gundy	42,000.00
Cimco Refrigeration	107,450.69
CitySpaces Consulting Ltd.	71,523.87
ClearTech Industries Inc.	56,133.04
Coast (V.I.) Environmental Ltd.	34,669.43
Coast Bastion Inn (The)	26,818.38
Coastal Animal Control	441,127.15
Coastal Community Credit Union	30,747.00
Columbia Fuels	44,195.34
Communication Connection	138,970.78
Compass Group Canada	800,682.14
Content Strategy Incorporated	27,649.56



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Prepared Under the Financial Information Regulation, Schedule 1, Section 7

Supplier Name	Amount Paid
Copcan Contracting	\$ 26,854.95
Corix Water Products Inc.	1,041,210.58
Cowichan Collision Ltd..	25,689.00
Dave Peffers Contracting Ltd.	94,191.30
Davey Tree Services	145,467.65
Dawson Leann	27,301.48
DB Perks & Associates Ltd.	114,131.87
DBL Disposal Services Ltd.	51,303.76
DC Pumping	66,475.50
Delcan Corporation	74,455.64
Dell Canada Inc.	92,639.60
Departure Bay Construction	129,543.54
DKI Services Ltd.	63,671.49
Downtown Nanaimo Business Improvement Association	233,472.35
DPOC Neopost Canada Ltd.	52,500.00
Duncan Electric Motor Ltd.	32,823.91
E & K Painting Ltd.	65,677.50
Eldorado Development Corp Ltd.	26,015.37
Emco Limited	25,664.63
Enterprise Rent-A-Car	44,458.41
EnviroSMART Biodegradeables	25,200.00
Esri Canada Limited	95,512.30
FDM Software Ltd.	61,870.20
Fershko Grace & Victor And Ernest Zinke	27,614.35
Footprints Security Patrol Inc.	125,056.42
Fortis BC-Natural Gas	919,271.69
Fournier Excavating Ltd.	130,346.60
Fugro Roadware	123,191.25
G&G Roofing Ltd.	150,965.88
Garco Coating Systems Limited	156,290.65
Gardaworld Cash Services	35,564.88



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Prepared Under the Financial Information Regulation, Schedule 1, Section 7

Supplier Name	Amount Paid
Gary Moser Consulting	\$ 30,768.75
General Paint	70,872.24
Go Further Education	34,150.80
Golder Associates Ltd.	1,181,964.37
Graf Excavating Co Ltd.	181,915.87
Grand & Toy	68,611.06
Great West Life Assurance Company (The)	35,380.45
Gregg Distributors (BC) Ltd.	40,505.26
Gregg Properties Co. Ltd.	82,299.80
Gross Environmental Services Ltd.	179,241.45
Group Basis Incorporated (The)	93,600.00
Guillevin International Inc.	157,066.99
Haarsma Waste Innovations Inc.	115,009.70
Harris Mazda	29,948.03
Henderson Recreation Equipment Ltd.	29,197.81
Herold Engineering Limited	381,964.04
Hub City Paving Ltd.	2,592,085.46
Hub International Barton Limited	25,605.00
Independent Diesel Sales Ltd.	25,543.84
Inland Kenworth/Parker Pacific	58,036.03
Innovation Island Technology Association	30,000.00
Insurance Corporation of British Columbia	215,423.00
International Association of Firefighters Local 906	220,339.27
Irwin Air Ltd.	35,796.12
Island Business Print Group Ltd.	65,400.71
Island CAD Graphics Consulting Ltd.	66,822.76
Island Communications Ltd.	80,089.75
Island Radio	28,440.85
Island Truck & Auto Collision Ltd.	32,450.97
IWC Excavation Ltd.	1,580,495.81
J Mayzes Excavating Ltd.	95,067.89



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Supplier Name	Amount Paid
Janie's Got a Bus Road Trips and Adventures Ltd.	\$ 63,260.94
Jones Coatings	46,777.50
Joyco Hospitality Services Inc.	333,188.14
JSK Traffic Control Services Inc.	299,283.88
K S G Consulting Ltd.	53,413.08
Kal Tire	155,776.63
Katherine Gordon	40,635.00
Kenaidan Contracting Ltd.	16,196,339.45
Kendrick Equipment (2003) Ltd.	32,010.04
Ken's Backhoe Service	31,563.00
Knappett Industries Ltd.	138,281.42
Knappett Projects Inc.	1,714,337.77
Koers & Associates Engineering	240,759.89
KPMG LLP	133,669.50
Kwik Kopy Design and Printing	52,548.99
Lafittie Ventures Ltd	31,441.05
Lafrentz Road Services Ltd	44,211.77
Lamont LP 2 Tom Projects	139,929.81
Land Title & Survey Authority of BC	33,062.70
Lehigh Hanson	25,839.56
Lentz Contracting Ltd	202,015.83
Levelton Consultants Ltd	126,961.60
Locar Industries Ltd	1,297,566.46
Lone Pine Horticulture	254,462.05
Lordco Auto Parts	39,230.11
Lussier & Son Contracting Ltd	39,047.11
M J Pawlowski & Associates	31,677.23
Mack Sales & Service Nanaimo	26,336.22
Madill Office Company Ltd	107,041.10
Mainroad Maintenance Products Ltd	100,035.60
Mar-Tech Underground Services Ltd	120,750.00



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Prepared Under the Financial Information Regulation, Schedule 1, Section 7

Supplier Name	Amount Paid
Martell/Coral Refrigeration & Air Conditioning Ltd.	\$ 82,112.36
May Ventures Ltd.	26,357.06
McElhanney Consulting Services Ltd	123,418.33
McRae's Environmental Services Ltd	35,075.25
Medical Services Plan	808,563.75
Meir Development Ltd	57,746.90
Meric Controls	83,767.97
Metro Motors Ltd	129,990.56
Microserve	34,088.07
Mid Island Fence Products	77,825.64
Minister of Finance	16,747,143.00
Miranda Construction Ltd	106,473.68
Morneau Shepell Ltd	30,154.98
Municipal Finance Authority of BC	47,934.42
Municipal Insurance Association of BC	1,048,406.76
Municipal Pension Plan	8,145,443.03
MWH Canada Inc.	78,986.26
N Dale Contracting	226,537.75
Nanaimo Art Gallery	56,662.00
Nanaimo Canoe & Kayak Club	30,593.18
Nanaimo Port Authority	92,616.46
Nanaimo Recycling Exchange	95,754.08
Nanaimo Regional Hospital District	3,587,807.74
Nanaimo Science & Sustainability Society	29,402.40
Nanaimo Sheet Metal Ltd	73,526.83
Nanaimo White Rapids Swim Club	25,617.10
Nathan Trobridge, P.Eng	35,897.40
National Energy Equipment Inc	29,960.61
Neil Tom G	39,270.00
Newcastle Engineering Ltd.	39,201.55
Oakcreek Golf & Turf Inc	126,869.67



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Prepared Under the Financial Information Regulation, Schedule 1, Section 7

Supplier Name	Amount Paid
Ono Trading Co Canada Ltd	\$ 45,842.08
Open Business Process Inc	709,382.19
Pacific Blasting & Demolition Ltd	87,606.22
Palladian Development Inc	704,017.64
Panago Enterprises Ltd	37,539.53
Parksville Roto Rooter	140,343.46
Parsons Inc	64,804.16
Pipe Eye Video Inspections & Services	249,002.52
Planetclean (Nanaimo) Ltd	240,265.56
Platz & Associates Inc	47,382.84
Port Theatre Society (The)	79,857.40
Power West Power Washing	92,029.67
Premier Pacific Seeds Total	36,498.00
Print Advantage	41,830.74
PWL Partnership Landscape Architect	50,904.02
R&G Cleaning Ltd	62,282.85
Raylec Power Ltd	201,348.92
RB Engineering Inc	28,520.64
Read Jones Christoffersen Ltd	41,926.42
Receiver General for Canada	31,827,619.48
Rectec Industries Inc	128,653.85
Red Williams Well Drilling Ltd	29,120.70
Regional District of Nanaimo	21,536,224.29
Relentless Holdings Company Inc	35,078.70
Ricoh Canada Inc	79,923.00
Robbins Parking	293,615.07
Roc Tech Contracting Ltd	26,466.91
Roper Greyell LLP	25,274.70
Ross Rivers Enterprises Ltd	56,000.55
Royal Bank of Canada	203,299.91
Royal Paving Ltd.	34,657.81



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Prepared Under the Financial Information Regulation, Schedule 1, Section 7

Supplier Name	Amount Paid
Royal Victoria Security	\$ 46,909.80
Saywell Contracting Ltd	366,986.07
Saywell Developments	153,877.58
Scheller Contracting	37,287.60
Sean's Brushcutting	186,013.80
Shades Tankers (1976) Ltd	31,533.40
Shanahan's Limited Partnership	114,146.48
Shape You're In Fitness and Wellness	34,711.79
Shaw Business	74,264.05
Shaw Cable	36,242.47
Shaw Electrical Services	391,918.40
Sheen Arnold McNeil	49,466.90
Slegg Construction Materials Ltd	123,308.55
Softchoice Corporation	140,828.45
Solmie Excavating Ltd	38,942.15
Southern Railway Vancouver Island Ltd	151,664.64
SSS Manhao Int'L Tourism Group (Canada) Go Ltd	65,000.00
Stan Wood Trucking Ltd	40,581.38
Stantec Consulting Ltd	88,359.66
Steve Marshall Ford Lincoln Mercury	45,442.76
Stonehouse Developments Ltd	50,272.50
Strain Landscapes Ltd	260,185.65
Sun Life Assurance Company of Canada	39,838.42
Sun Life Financial	2,360,914.12
Suncorp Valuations Ltd	73,557.21
Superior Propane	34,853.52
Suttle Recreation Inc	102,383.26
SW Audio & Visual	157,936.95
Technifield Contracting Ltd	87,184.01
Telus	117,403.43
Telus Communications Inc	51,711.49



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Supplier Name	Amount Paid
Telus Mobility	\$ 112,128.56
Tempest Development Group	132,573.08
Tess Contracting 05 Ltd	33,810.00
Tetra Tech EBA Inc	198,833.61
Think Communications	477,641.34
Thomson and Howe Energy Systems Inc	57,710.01
Thyssenkrupp Elevator	56,106.33
Toews Albert James & Janet Elaine	36,045.96
Tom Harris Cellular Ltd	36,919.68
Tourism Association of Vancouver Island/Co-op	82,119.73
TPM ITF 416382 BC Ltd DBA Dickinson Cross	100,756.89
Trane Canada Co	67,383.01
Underline Hydrants	148,580.12
Union of BC Municipalities	29,914.68
United Rentals Canada Inc	36,566.97
Urban Systems Ltd	327,767.61
Van Isle Aggregates	30,856.69
Vancouver Island Conference Centre	206,075.25
Vancouver Island Conference Centre Wages	625,232.00
Vancouver Island Regional Library	3,703,003.53
VI Newspaper Group Limited Partnership	66,260.74
Webtech Wireless Inc	66,045.59
Westwood Lake Estates Ltd	37,641.12
Williams Recognition Ltd	38,054.18
Williamson & Associates	36,696.46
Windley Contracting Ltd	1,022,518.76
Woodgrove Chrysler	27,261.72
Workers' Compensation Board of BC	789,375.63
Young Anderson Barristers & Solicitors	261,188.11



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Supplier Name	Amount Paid
Young Anderson Barristers & Solicitors "In Trust"	\$ 5,996,368.14
Youngblood Handyman Services	<u>52,552.50</u>
TOTAL SUPPLIERS OVER \$25,000	158,582,447.19
TOTAL SUPPLIERS UNDER \$25,000	<u>7,676,182.41</u>
TOTAL SUPPLIERS	<u>\$ 166,258,629.60</u>



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ADD: GRANTS AND CONTRIBUTIONS EXCEEDING \$25,000

BC SPCA (Nanaimo & District Branch)	\$	50,000.00
Crimson Coast Dance Society		33,400.00
Crisis Society – Central Vancouver Island		30,455.00
Downtown Nanaimo Business Improvement Association		227,353.00
McGirr Sports Field Society		120,000.00
Nanaimo 2014 BC Summer Games		45,000.00
Nanaimo & District Museum Society		347,829.25
Nanaimo Area Land Trust		30,000.00
Nanaimo Art Gallery		95,672.00
Nanaimo Community Archives		56,574.00
Nanaimo Police Based Victim Services		53,229.00
Nanaimo Region John Howard Society		52,000.00
Port Theatre Society (The)		493,642.50
TheatreOne		28,000.00
Vancouver Island Symphony		<u>89,323.00</u>
TOTAL GRANTS OVER \$25,000		<u>1,752,477.75</u>
TOTAL SUPPLIERS AND GRANTS		168,011,107.35
LESS: EXPENSES PAID ON BEHALF OF ELECTED OFFICIALS & EMPLOYEES		<u>(600,537.53)</u>
TOTAL		<u>\$ 167,410,569.82</u>



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RECONCILIATION

TOTAL OF AGGREGATE PAYMENTS EXCEEDING \$25,000	\$ 160,334,924.94
CONSOLIDATED TOTAL OF PAYMENTS OF \$25,000 OR LESS PAID TO SUPPLIERS	<u>7,676,182.41</u>
	<u>\$ 168,011,107.35</u>
EXPENSES, PAGE 4 OF THE FINANCIAL STATEMENTS	\$ 136,974,565.00
ADJUSTMENTS – INCLUDING AMORTIZATION AND EXPENDITURES ON CAPITAL PROJECTS	<u>31,036,542.35</u>
	<u>\$ 168,011,107.35</u>