ATTACHMENT A: Decision Matrix – Selecting projects for a City of Nanaimo Amenity Cost Charge Bylaw

	Beban Park Capital Improve-ments	Stadium District Capital Improvements	Community Centre (South Gate Area)	Purchase Land for Community Centre in Woodgrove Area	Waterfront Walkway	General Active Mobility Improve-ments Fund
Local Government Act ACC Required Criteria						
ACC projects must be an amenity that provides social, cultural, heritage, recreational or environmental benefit.	✓	✓	✓	✓	✓	✓
ACCs can only help fund the capital costs of amenities, thus there must be the potential for capital costs.	✓	✓	✓	✓	✓	✓
ACC amenities must benefit increased population growth.	✓	✓	✓	✓	✓	✗ Limited benefit to new population
The ACC amenities should not overlap with projects in the City's DCC program.	✓	✓	✓	✓	✗ Portions of waterfront walkway are in the DCC program	✗ There is potential for overlap with DCC program
ACC Best Practice Criteria						
ACC projects should benefit all City residents (existing and future).	✓	✓	✓	✓	✓	✗ Project dependant
To reduce risk the ACC amenities should be on City owned land.	✓	✓	✓	✓	✗ Some projects not on City land.	✓
The ACC reserve should support capital improvements within the designated ACC program timeframe.	✓	✓	✓	✗ Potentially beyond the ACC program timeframe	✓	✓
The ACC amenities should not overlap with amenities that may be secured as part of site specific rezoning negotiations.	✓	✓	✓	✓	✗ Potential to secure at rezoning	✗ Potential to secure at rezoning
The ACC projects should be a Council Priority in the Integrated Action Plan and have cost information.	✓	✓	✓	✓	✓	✗ Project dependant