



RCMP

2021 Business Plan



OVERVIEW

The City contracts with the RCMP for policing services. The City provides the building and support staff for the RCMP.

From 24/7 patrol emergency response and complex criminal investigations, to community-based education and crime prevention programs, the Nanaimo RCMP detachment delivers high quality and effective services to the citizens of Nanaimo.

The RCMP National Objective is to enhance trust and confidence of partners and communities by providing leading edge services in Crime Reduction, Community Policing and Integrated Policing Investigations.

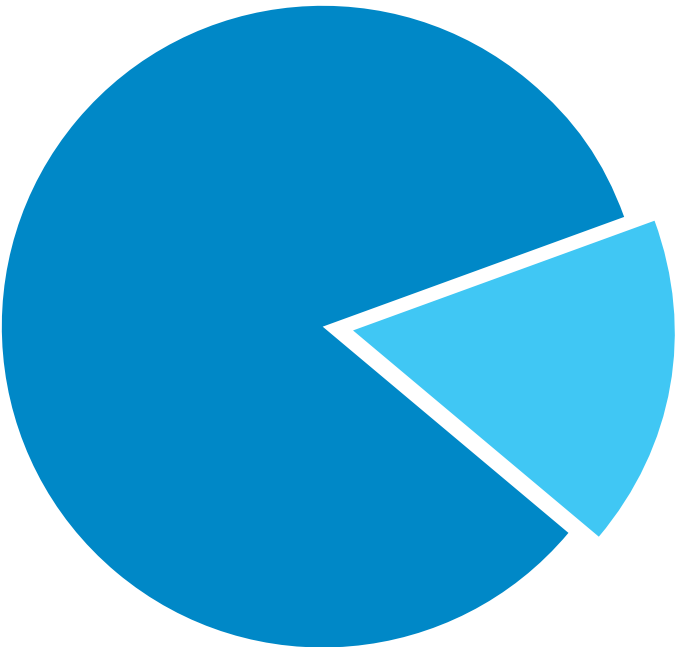
These are aligned to support our National Strategic Priorities:

Serious/Organized Crime, National Security, Youth, Indigenous Communities and Economic Integrity.

In the 2020-2024 Financial Plan Council approved the additional of 15 new RCMP officers over a 5 year period and the first three new members are currently being staffed into a Mental Health Liaison Officer and our first two Crime Reduction Officers. This has brought our current contract strength up to 148 members.

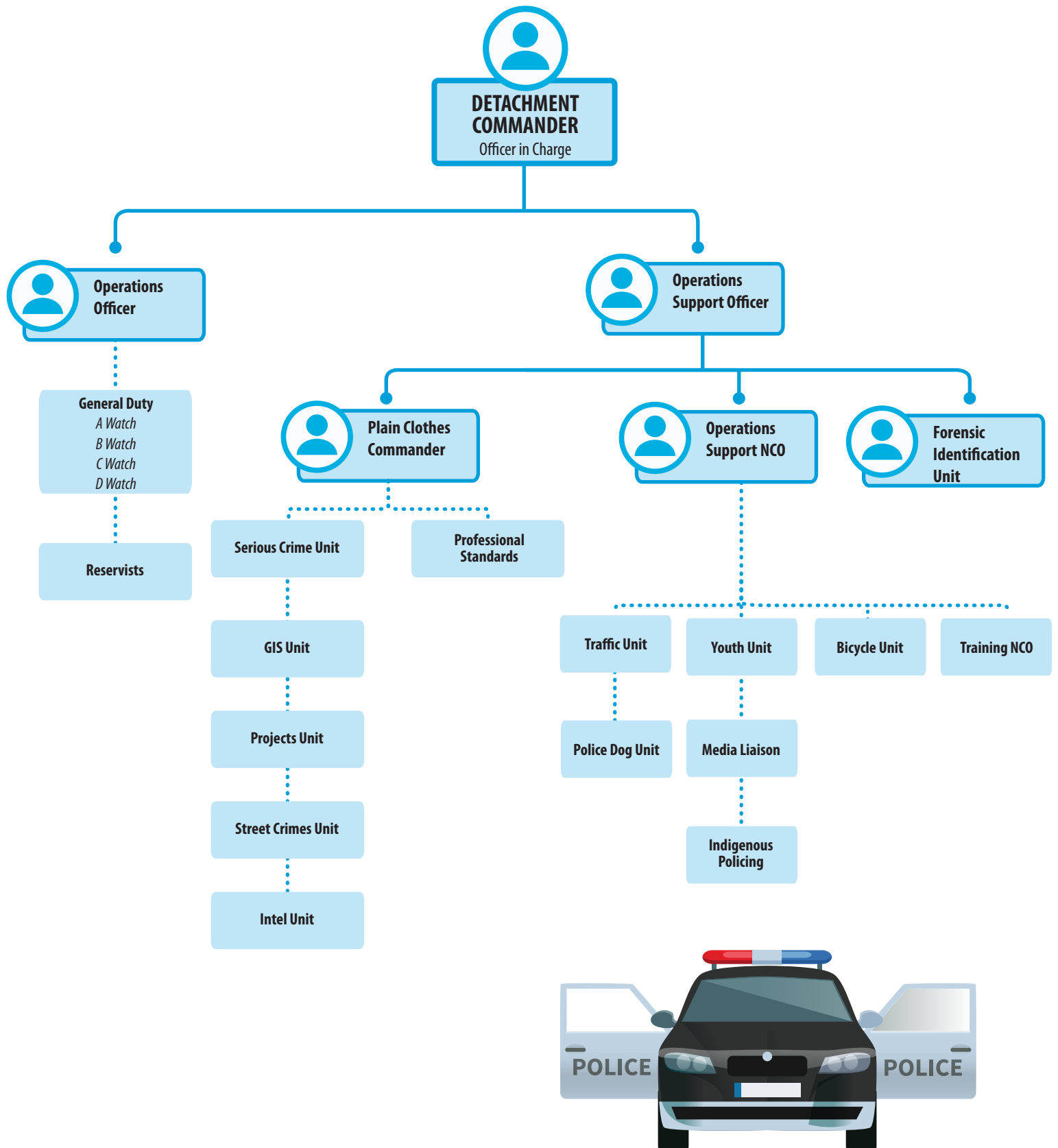


DEPARTMENT'S SHARE OF CITY'S OPERATING EXPENDITURE BUDGET



- RCMP 17.1%
- REMAINING CITY BUDGET 82.9%

Operating Expenditure Budget:
\$26,211,860



LEVEL OF SERVICE

The RCMP Nanaimo detachment provides:

- Bike Unit
- General Investigations Section (GIS)/Sex Crimes
- Street Crimes and Drug Projects Units
- Municipal Traffic Unit
- Youth/School Liaison (SLO)
- Community Policing (CPS)
- Indigenous Liaison
- General Duty (GD)
- Serious Crime (SCU)
- Police Dog Service (PDS)
- Forensic Identification Services
- Victim Services
- Supports the Restorative Justice Program
- Reservists

2020 ACHIEVEMENTS

Public Safety and Community Wellness initiatives, linked to the Strategic Plan:

Crime Reduction

- successful prosecutions on sex offences and child pornography incidents
- enhanced community partnerships to reduce/eliminate violence in relationships
- successful sustained drug enforcement investigations of synthetic drugs and opioids (fentanyl and carfentanyl)

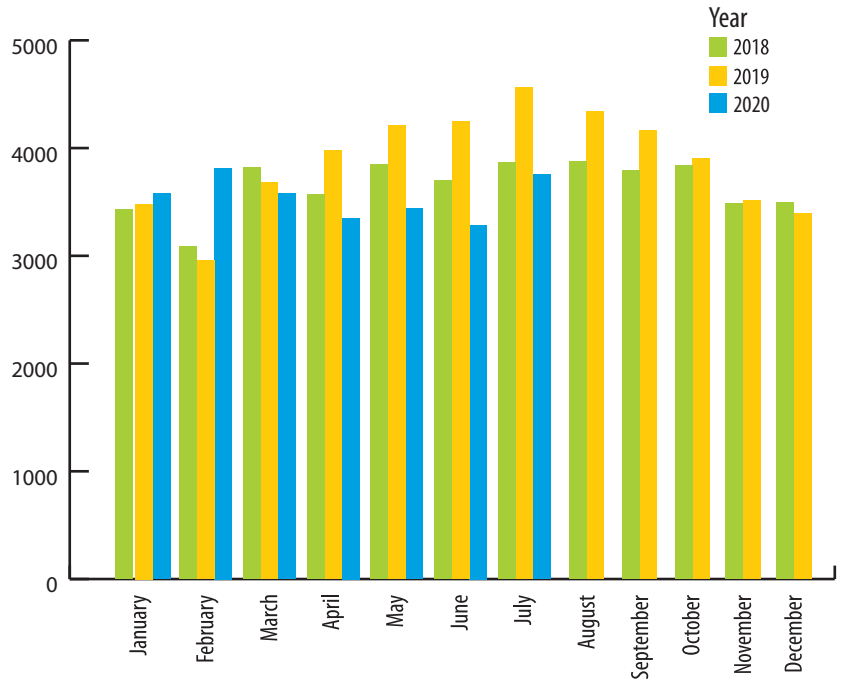
Community Policing

- worked with local partners in Public Health and Liquor and Cannabis Regulation Branch
- committed to building partnerships to sustain and augment Health & Housing priorities
- increased effort to address Mental Health with our Community Partners

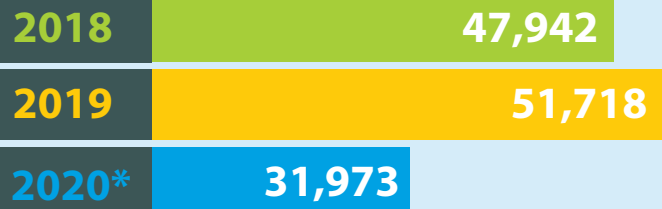
Youth

- continued dedicated Youth team working with youth in school and community
- increased education and prevention in violence in relationships, technology & sexual exploitation, drug & alcohol use

PUBLIC CALLS FOR SERVICE BY MONTH, YEAR OVER YEAR - ALL CALLS NANAIMO DETACHMENT



NUMBER OF FILES (CALLS FOR SERVICE)



*up to Aug 31, 2020

2021 OPPORTUNITIES

Ongoing operational pressures.

- Community security during COVID Pandemic
- Maintain operational capacity
- Targeted active Child Exploitation Offender investigations
- Enhanced Traffic Safety
- Staffing of regular member positions

KEY INITIATIVES FOR 2021

ONGOING

RCMP
NANAIMO
DETACHMENT

- Homelessness issues
- Public Safety and Community Wellness initiatives



PROPOSED OPERATING BUDGET

	2020	2021	2022	2023	2024	2025
	Approved Budget	Draft Budget	Draft Budget	Draft Budget	Draft Budget	Draft Budget
Revenues						
RCMP Contract	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Annual Operating Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expenditures						
RCMP Contract	\$ 25,146,094	\$ 26,211,860	\$ 27,446,453	\$ 28,726,040	\$ 29,995,391	\$ 30,913,997
Annual Operating Expenditures	\$ 25,146,094	\$ 26,211,860	\$ 27,446,453	\$ 28,726,040	\$ 29,995,391	\$ 30,913,997
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Net Annual Operating Expenditures						
Staffing (FTEs) - RCMP	148.0	151.0	154.0	157.0	160.0	160.0