



# RCMP

## *2022 Business Plan*



## DEPARTMENT OVERVIEW

The City contracts with the RCMP for policing services. The City provides the building and support staff for the RCMP.

From 24/7 patrol emergency response and complex criminal investigations, to community-based education and crime prevention programs, the Nanaimo RCMP detachment delivers high quality and effective services to the citizens of Nanaimo.

**National Strategic Priorities: Crime reduction & Community Safety:**

Traffic/Road Safety, Safety Audits, Community Response Unit, Coordinated Enforcement

**Collaboration & Partnerships Situation Table:**

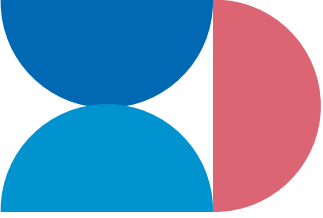
School District 68/Mental Health Liaison Officer, City/Provincial partners

**Inclusion & Reconciliation:**

Safety/Health of Indigenous Communities and ensuring accessibility to all members of our community.

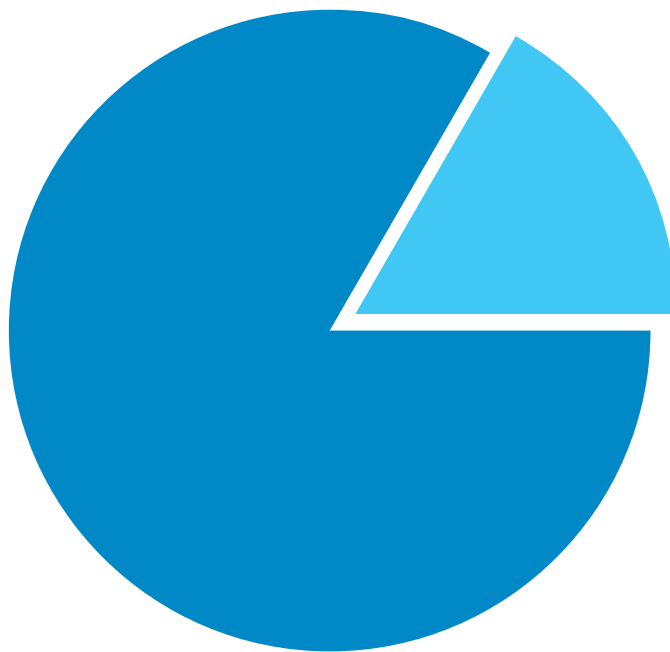
**Targeted Prolific Enforcement:**

Drugs, Organized Gangs/Violence, Complex Societal Pressures

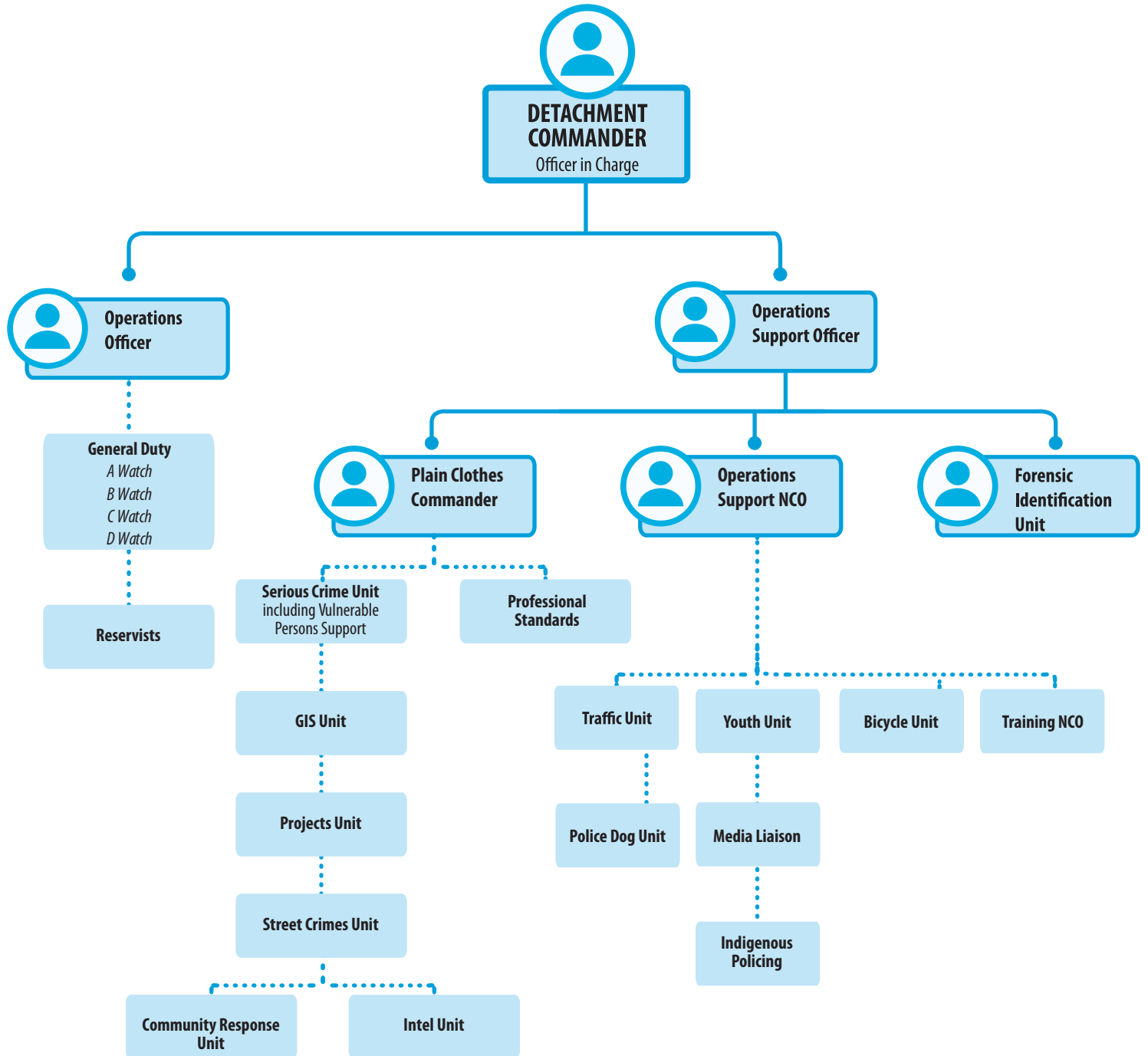


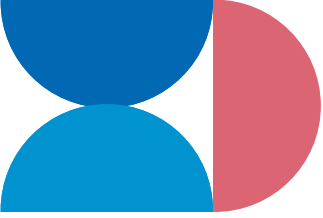
# DEPARTMENT'S SHARE OF THE BUDGET

**Operating Expenditure Budget:**  
\$28,874,309



■ RCMP 17.5%  
■ REMAINING CITY BUDGET 82.5%





# LEVEL OF SERVICE

The RCMP Nanaimo detachment provides:

- Bike Unit
- General Investigations Section (GIS)/Sex Crimes
- Street Crimes Unit
- Projects Units
- Community Response Unit (CRU)
- Municipal Traffic Unit
- Youth Unit
- Media

- Indigenous Liaison
- General Duty (GD)
- Serious Crime (SCU)
- Police Dog Service (PDS)
- Forensic Identification Services
- Victim Services
- Supports the Restorative Justice Program
- Reservists

## 2021 ACHIEVEMENTS

### Crime Reduction

- Successful prosecutions on sex offences and child pornography incidents
- Launching a sub unit of serious crime to address vulnerable persons (intimate partner violence, missing persons, mental health liaison) to improve consistency and support during investigations and police interactions.
- Multi tiered drug enforcement investigations of synthetic drugs and opioids (fentanyl and carfentanil)
- Commenced the Community Response Unit (CRU)- Initial project on Prolific Offenders

### Community Policing Joint Initiative

- Completed Community Safety Audits
- Interagency approach to targeting small fires in the Downtown
- Increased coordinated effort to address Mental Health with our Community Partners

### Youth

- Continued dedicated Youth team working with youth in school and community

### Traffic

- Alignment of RCMP Traffic Resources to reflect work.

### Staffing

- Three new members - Community Response Unit (2) and General Duty (1) - joined the detachment out of a total of 15 members to be hired over 5 years.

### Number of Files (Calls For Service)

2019	2020	2021*
51,718	46,780 (COVID)	24,216

\*Jan-June 30, 2021

## 2022 CONSIDERATIONS & OPPORTUNITIES

- Staffing pressures: Establishment is 151. Nanaimo ratio is: 1 RCMP Police Officer to 671 citizens, and the RCMP Provincial average is 660.
- Call Volume/Operational Capacity
- Downtown Community Safety Response
- Staffing of regular member positions: Operations Support S/Sgt (1), General Investigative Services (1), General Duty (1)

- Serious Person Offences (Sexual Assault (adults/ children), Homicides)
- Reconciliation
- Continued Mental Health Liaison with Community Partners and Mandated Policy for Mental Health Response
- Enhanced Traffic Safety



# PROPOSED OPERATING BUDGET



	2021	2022	2023	2024	2025	2026
	Approved Budget	Draft Budget	Draft Budget	Draft Budget	Draft Budget	Draft Budget
<b>Revenues</b>						
RCMP Contract	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Annual Operating Revenues</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Expenditures</b>						
RCMP Contract	\$ 26,532,485	\$ 28,874,309	\$ 30,299,838	\$ 31,683,927	\$ 32,762,056	\$ 33,775,089
<b>Annual Operating Expenditures</b>	\$ 26,532,485	\$ 28,874,309	\$ 30,299,838	\$ 31,683,927	\$ 32,762,056	\$ 33,775,089
<b>Net Annual Operating Expenditures</b>	<b>\$ 26,532,485</b>	<b>\$ 28,874,309</b>	<b>\$ 30,299,838</b>	<b>\$ 31,683,927</b>	<b>\$ 32,762,056</b>	<b>\$ 33,775,089</b>
Staffing (FTEs) - Budgeted	151.0	154.0	157.0	160.0	160.0	160.0