

# 2023 Business Plan

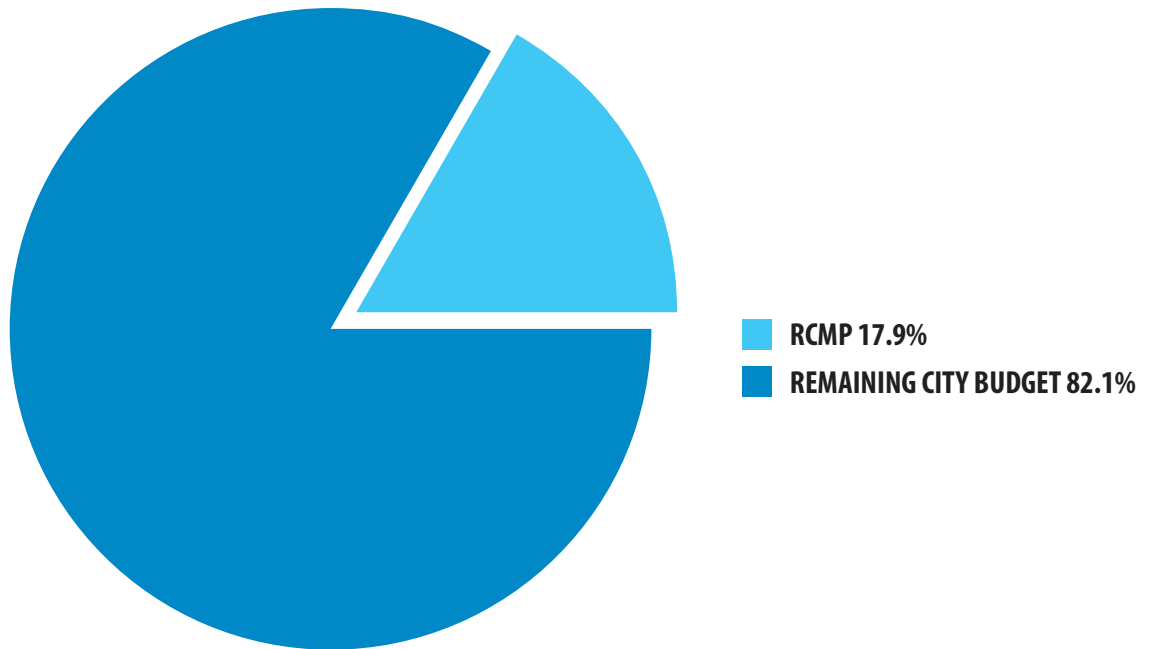
RCMP

# DEPARTMENT OVERVIEW

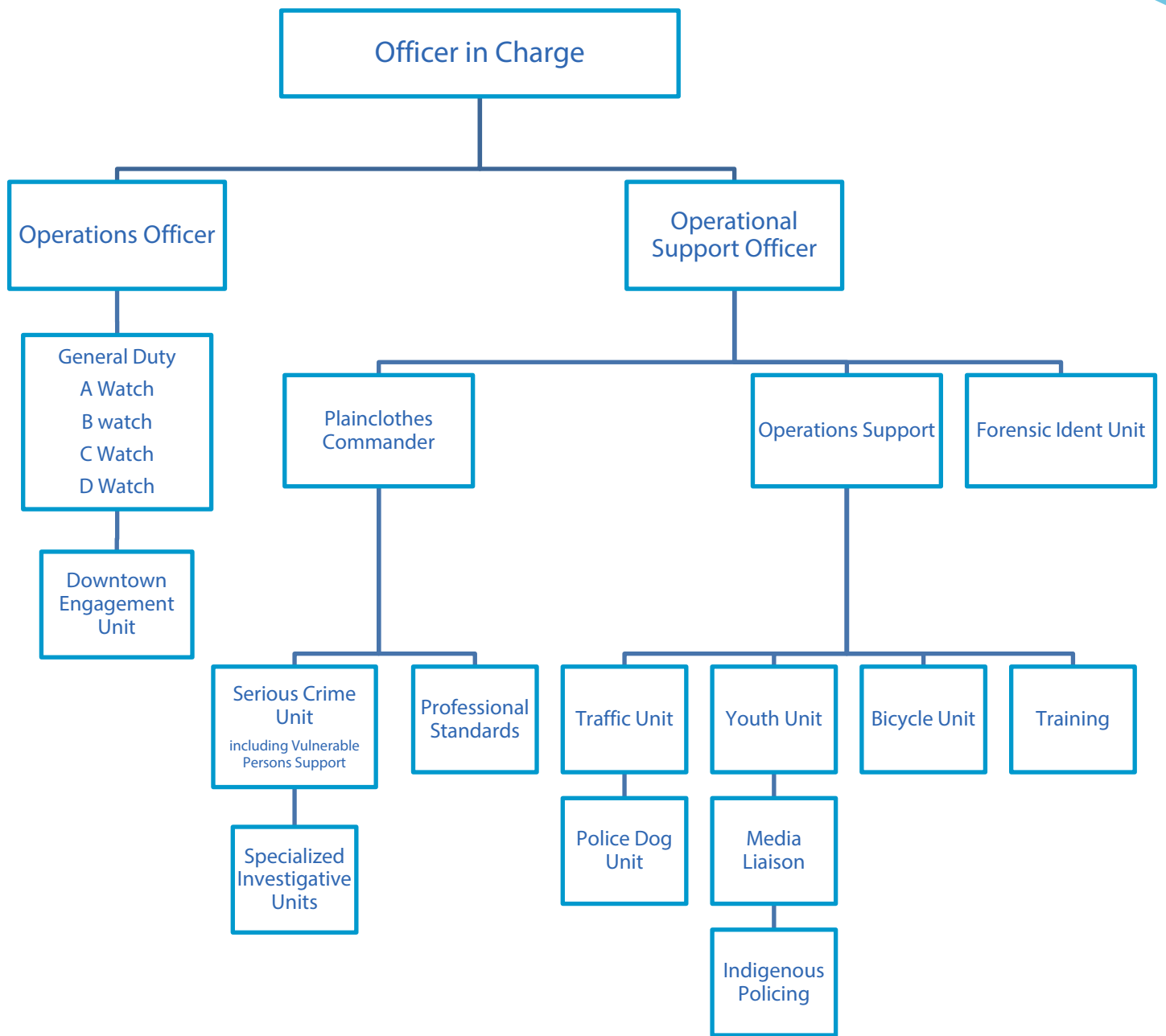
2023 marks 150 years of service of the RCMP across Canada. The City of Nanaimo contracts with the RCMP for policing services and has since 1950. The City provides the building, office infrastructure and support staff for the RCMP.

From 24/7 patrol emergency response and complex criminal investigations, to community-based education and crime prevention programs, the Nanaimo RCMP detachment delivers high quality and effective services to the citizens of Nanaimo.

# DEPARTMENT'S SHARE OF THE BUDGET



**Operating Expenditure Budget:**  
\$32,400,678



# LEVEL OF SERVICE

The RCMP Nanaimo Detachment provides services, through front line and specialized units, investigate or respond to and assist with:

- High Risk Missing Persons
- Sexual Crimes, Child Pornography or Child Luring, Human Trafficking
- Robberies/Home Invasions
- Organized Crime
- Domestic Violence
- Property, Auto and Identity Thefts
- Mental Health Issues/Homeless Persons

- Drug production, trafficking and possession
- Homicide/All suspicious deaths
- Traffic – prevention, motor vehicle and pedestrian incidents, fatal
- Youth Engagement
- Restorative Justice
- Indigenous Liaison
- Forensic Identification Services
- Victim Services
- Supports the Restorative Justice Program

# 2022 ACHIEVEMENTS

## Crime Reduction

- Successful prosecutions on sex offences and child pornography incidents
- Multi tiered drug enforcement investigations of synthetic drugs and opioids (fentanyl and carfentanil)

## Community Policing Joint Initiative

- Completed Community Safety Audits
- Increased coordinated effort to address Mental Health with our Community Partners

## Youth

- Continued dedicated Youth team working with youth in school and community to prevent, investigate and protect against criminal offenses.

## Traffic

- Alignment of RCMP Traffic Resources to reflect work

## Serious Crime

- Significant increase in complex homicide investigations

	2022	2021	2020
<b>Number of Files (Calls for Service)</b>	22610*	48070	46780
<b>* Jan-June, 2022</b>			(COVID)







# 2023 CONSIDERATIONS AND OPPORTUNITIES

- A shift in some resources to the Downtown Core for high volume Summer Months
- Increase in calls for service due to community as COVID restrictions rescinded
- Overwhelming lack of staff causing more constraints of the overworked

- Increased volume of retirements
- Continued Mental Health Liaison with Community Partners and Mandated Policy for Mental Health Response
- Increase in investigative demands for technical/electronic devices

# 2023 KEY INITIATIVES

## City Plan

Initiative	Connected Goal
Nanaimo Police Services Open House in May 2023.	
Downtown Core engagement focus.	 
Continued engagement with Mental Health Community Support.	
Multiple levels of external partner consultation meetings; reviewing needs and evaluating required attention.	
Crime reduction for further community safety through increased focus on drug seizures, impaired driving and social support for homeless, at risk community.	

## City Plan: Nanaimo Reimagined Five City Goals



**A GREEN NANAIMO:**  
Resilient & Regenerative Ecosystems



**A HEALTHY NANAIMO:**  
Community Wellbeing & Livability



**A CONNECTED NANAIMO:**  
Equitable Access & Mobility



**AN EMPOWERED NANAIMO:**  
Reconciliation, Representation & Inclusion





**A PROSPEROUS NANAIMO:**  
Thriving & Resilient Economy



# 2023 KEY INITIATIVES

## City Plan

Initiative	Connected Goal
Continued communication and engagement with local First Nation Communities.	
Consultation with local PRIDE organization to overcome obstacles and build strong partnerships.	

## Operational

- RCMP celebrating 150 years of policing.

## City Plan: Nanaimo Reimagined Five City Goals



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# PROPOSED OPERATING BUDGET

	2022	2023	2024	2025	2026	2027
	Approved Budget	Draft Budget	Draft Budget	Draft Budget	Draft Budget	Draft Budget
<b>Revenues</b>						
RCMP Contract	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Annual Operating Revenues</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Expenditures</b>						
RCMP Contract	\$ 30,160,993	\$ 32,400,678	\$ 34,369,736	\$ 35,699,838	\$ 36,802,471	\$ 37,877,055
<b>Annual Operating Expenditures</b>	\$ 30,160,993	\$ 32,400,678	\$ 34,369,736	\$ 35,699,838	\$ 36,802,471	\$ 37,877,055
<b>Net Annual Operating Expenditures</b>	<b>\$ 30,160,993</b>	<b>\$ 32,400,678</b>	<b>\$ 34,369,736</b>	<b>\$ 35,699,838</b>	<b>\$ 36,802,471</b>	<b>\$ 37,877,055</b>
Staffing (FTEs) - Budgeted	158.0	161.0	164.0	164.0	164.0	164.0