

## 2018-2022 Financial Plan

Water Resources



Bill Sims, Manager of Water Resources

## **2018 Priorities**

- Begin the Water Supply Strategic Plan update
- Implement the Cross Connection Control Bylaw
- Construct a new emergency water pump station
- Undertake a user rate review
- New reservoir and pump station at College Heights to improve fire protection
- Continued work with Team WaterSmart on water conservation
- Continue providing clean, safe, great-tasting water, exceeding regulation

## **About Water Resources**

Water Resources looks after your drinking water supply. This means we plan, design and construct the backbone of the water supply network – such as dams, pipelines, reservoirs and pump stations. Water Resources also operates the South Fork Water Treatment Plant. Our work is guided by the City's Water Supply Strategic Plan, and its three primary goals:

1. Provide Safe Drinking Water

Providing clean, safe drinking water is a fundamental element of all drinking water systems. The City of Nanaimo meets this goal by filtering all drinking water at its new South Fork Water Treatment Plant.

2. Ensure a Sustainable Water Supply

A sustainable water supply ensures a continuous supply of water during emergency conditions, as well as adequate water into the future, considering growth and changes to the climate. Under this goal, the City of Nanaimo recognizes water as a shared resource, and provides fisheries flow to the Nanaimo River.

3. Provide Cost Effective Water Delivery

Cost effective water delivery ensures that the cost of the water system is borne by the users, water is used in a conservative manner and that required expenditures are carefully planned and included in financial plans.

