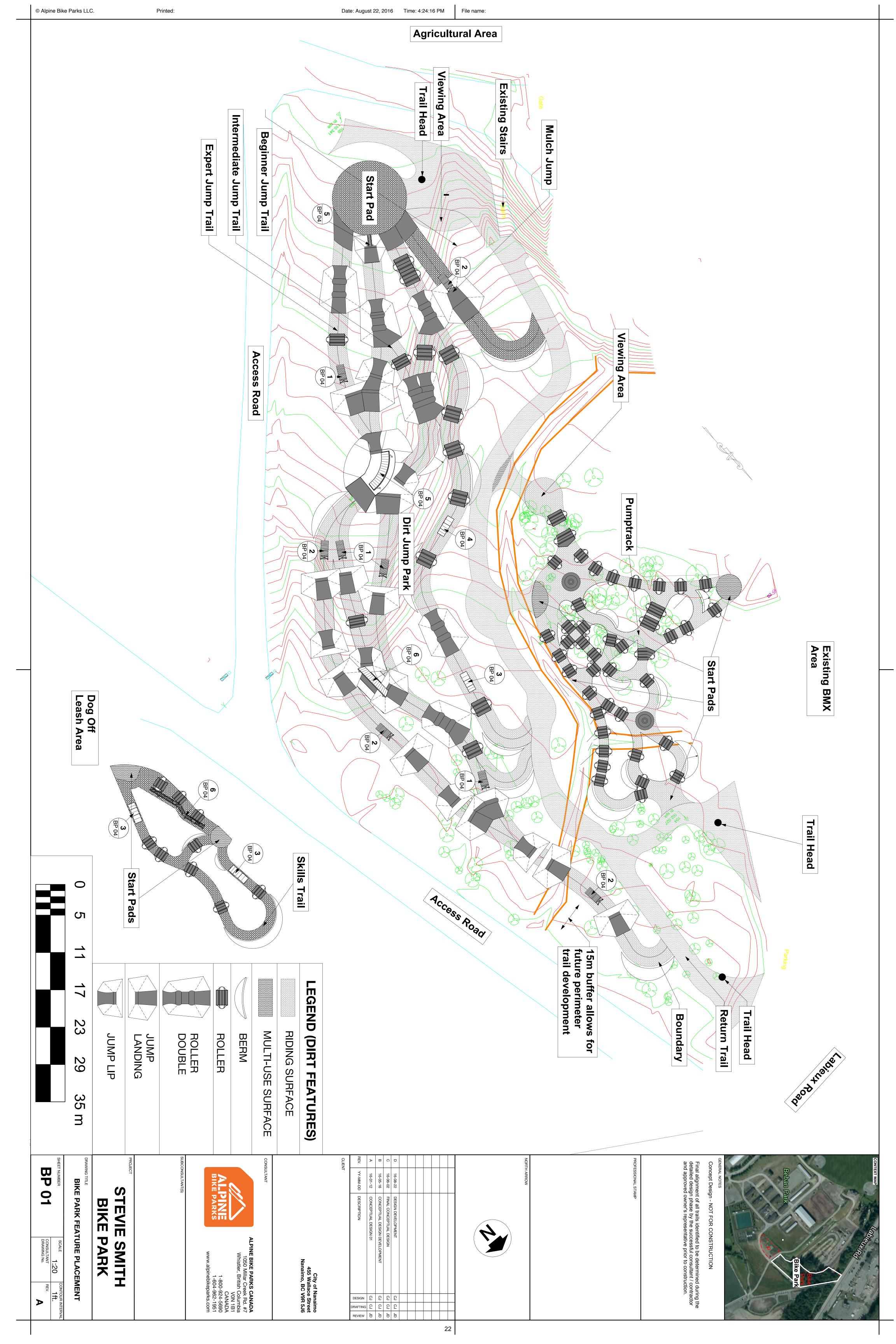
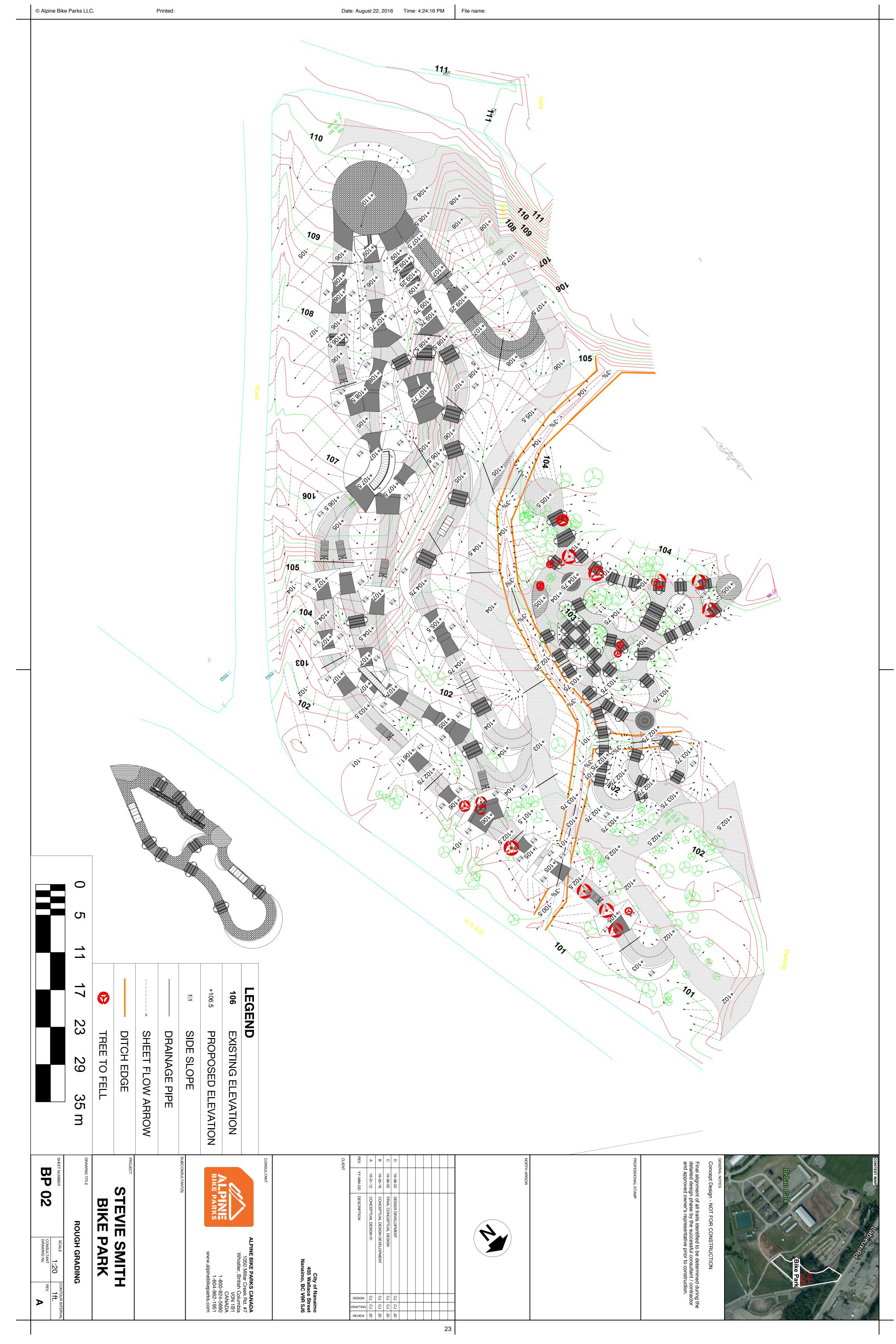
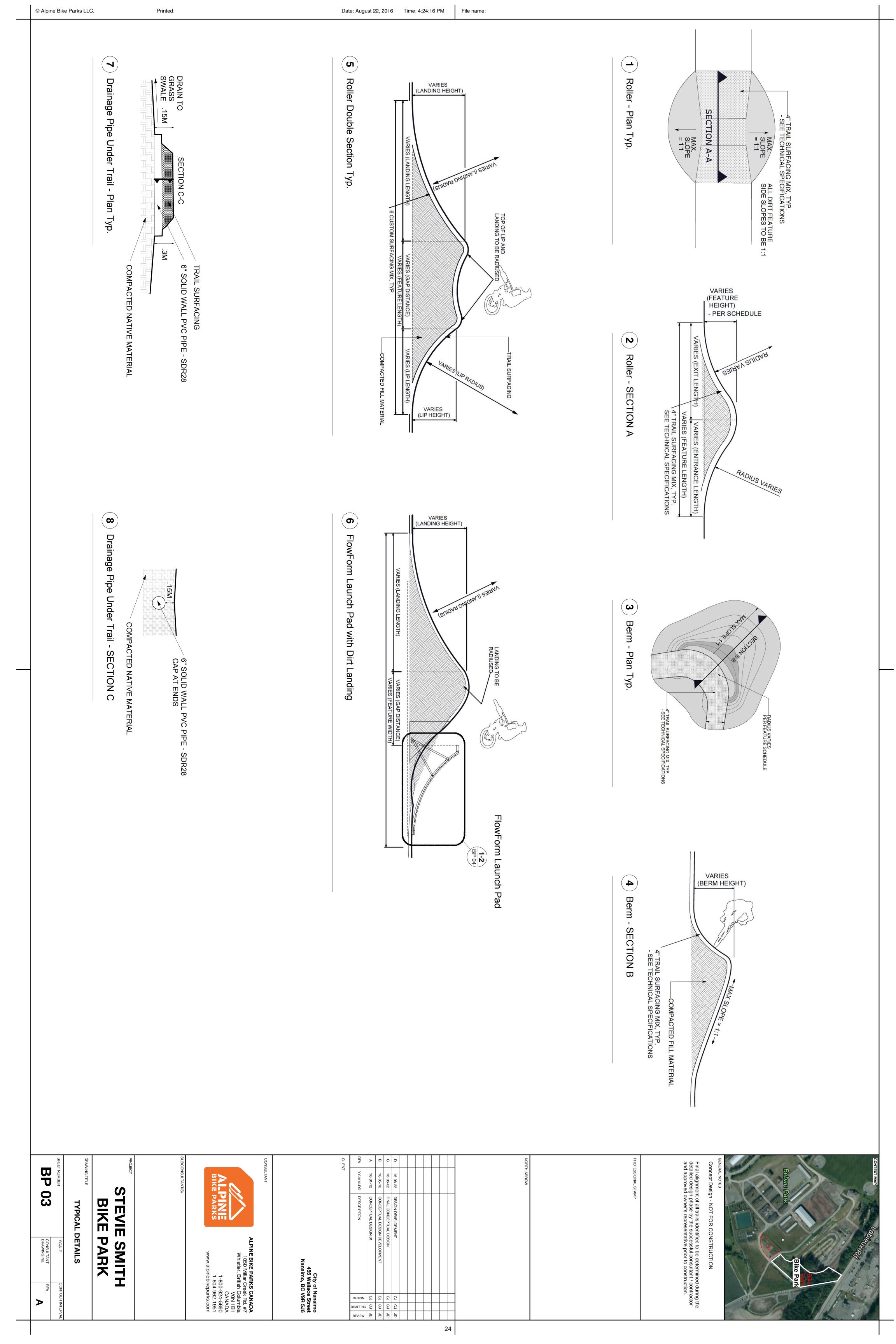
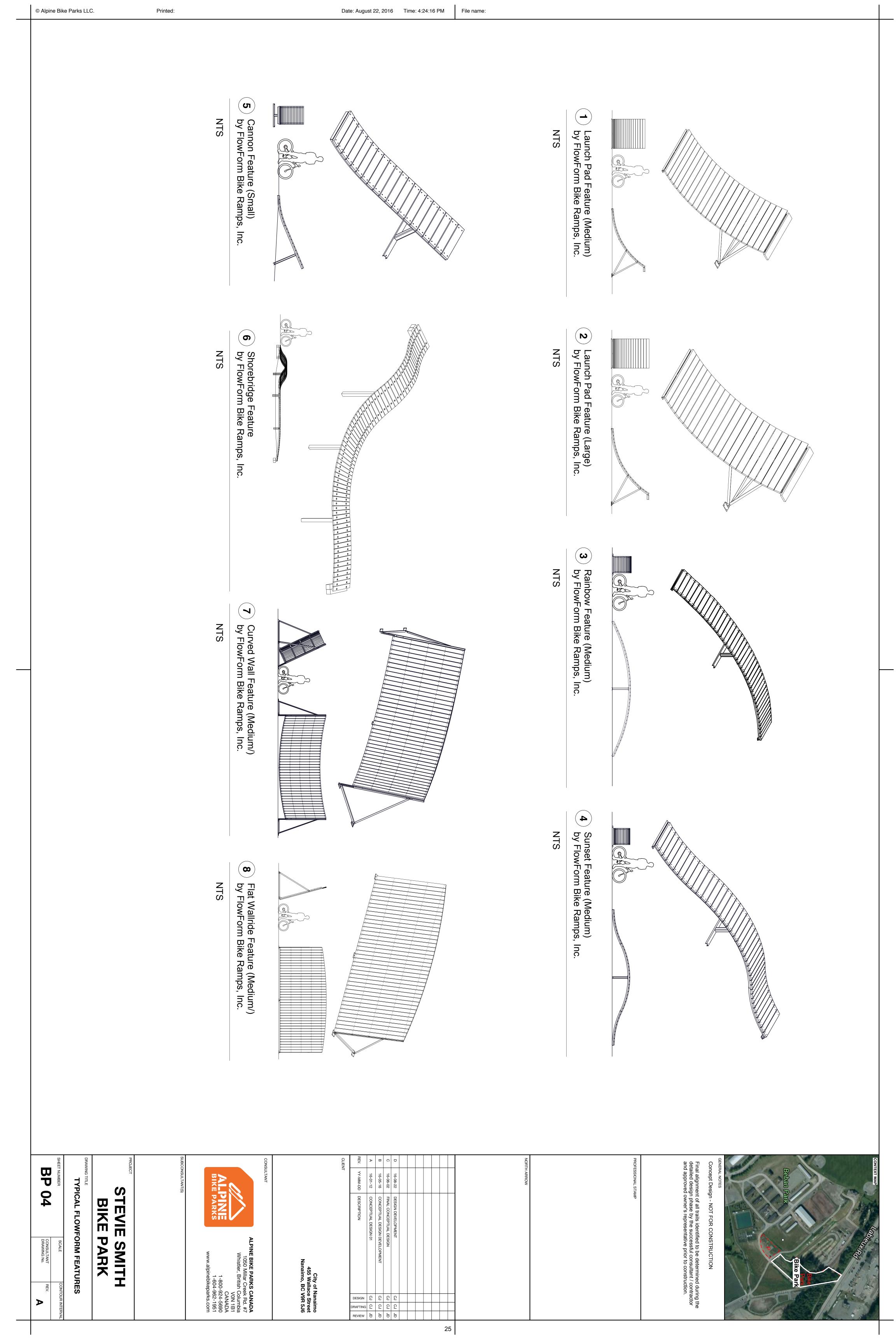
ATTACHMENT A SITE MAP – PROPOSED BEBAN COMMUNITY BIKE PARK











City of Nanaimo Bike Park Cost Estimate - Dirt Jumps, Return Trail and Pumptrack October 28, 2016

	Unit	Qty	Cost Per Unit		Cost
Construction Labour					
Rough Grade	Days	16	\$ 1,205.00	\$	19,280.00
Complete Trail	Days	27	\$ 1,205.00	\$	32,535.00
Drainage	Days	8	\$ 1,205.00	\$	9,640.00
Features Install	Days	9	\$ 1,205.00	\$	10,845.00
Total Construction Labour		60		\$	72,300.00
				Ė	
Estimated Consulting Fees by Alpine Bike Parks (10 Trips)				
Estimated On-Site Consulting	Estimated Hours	100	\$ 130.00	\$	13,000.00
Estimated Travel Hours	Estimated Hours	80	\$ 65.00	\$	5,200.00
Estimated Off-Site Consulting	Estimated Hours	60	\$ 130.00	\$	7,800.00
In-Town Fuel	Each	10	\$ 57.50	\$	575.00
Per-Diems	Each	10	\$ 46.00		460.00
Hotel	Each	10	\$ 172.50	-	1,725.00
Mileage (250km round trip)	Each	10	\$ 158.70	-	•
Printing	Each	1	\$ 230.00	_	230.00
Ferry	Each	10	\$ 204.01		2,040.10
Total Consulting Fees	Lucii	10	ÿ 204.01	\$	•
Total consulting rees				7	32,027,120
Materials					
Screened Surfacing Material (Screened On-Site)	Cubic Yards	420	\$ -	\$	-
3/4 Minus Crushed Road base 4" Thick	Cubic Yards	115	\$ 25.76		2,957.63
Cedar Boards	Board Feet	1500	\$ 2.30	\$	3,450.00
Screws for Decking	Each	859	\$ 0.34	\$	288.62
Anchors for Ramp Installation	Each	114	\$ 5.60	\$	313.60
12' Trex for Ramp Decking Instllation	Each	20	\$ 67.57	\$	1,081.18
16' Trex for Ramp Decking Instllation	Each	4	\$ 91.08	\$	1,081.18
Concrete Pre-Cast Footings	Each	12	\$ 126.50	\$	1,518.00
Concrete Cast-In Place Footings	Cubic Yards	16	\$ 345.00	\$	5,520.00
6" Drain Pipe (Schedule 40)	3 meter sections	30	\$ 53.72	\$	1,611.46
Dirt Fill For Features	Cubic Yards	3050	\$ -	\$	-
Min Excavator Including Fuel	Months	3	\$ 6,037.05	\$	18,111.14
Skid Steer Including Fuel	Months	3	\$ 5,738.44	\$	17,215.32
Plate Compactor Including Fuel	Months	3	\$ 1,333.00	\$	3,999.00
Quad Rental Including Fuel	Months	3	\$ 1,188.54	\$	3,565.61
Screen Plant Including Fuel	Months	1	\$ 3,000.00	-	3,000.00
4 CY Loader Including Fuel	Week	1	\$ 3,000.00	-	3,000.00
Extra Piece of Equipment Including Fuel	Months	3		-	11,487.66
Miscellaneous Tools/Supplies	Lump Sum	1	\$ 2,104.50	-	
Mulch for Mulch Jump	Cubic Yards	50	\$ 28.75	_	1,437.50
Landscape and Irrigation Estimate	Estimate	1	\$ 43,500.00	÷	43,500.00
Total Material Costs	Estimate	-	45,500.00	\$	125,242.40
Total Muterial esses				7	123,242,40
FlowForm Features					
Curved Wall Ride (8ft)	Each	1	\$ 8,778.56	\$	8,778.56
Flat Wall Ride (8ft)	Each	1	\$ 8,778.56	\$	8,778.56
Launch Pad Large	Each	5	\$ 3,242.55	\$	16,212.76
Launch Pad Medium	Each	4	\$ 2,979.20	_	11,916.80
Total FlowForm Costs				\$	45,686.68
Grand Total				\$	275,846



City of Nanaimo Bike Park Materials List - Dirt Jumps, Return Trail and Pumptrack October 28, 2016

	Item	Specification	Unit	Quantity
Fill and Drainage				
	g Material (Screened On-Site)	NA	Cubic Yards	420
	d Road base 4" Thick	NA	Cubic Yards	115
Mulch for Mulch J		NA	Cubic Yards	50
	meter Sections (Schedule 40)	Corix - 6" SDR28	Each	30
	es (Sourced On-Site)	NA	Cubic Yards	3,050
Ramp Decking - Ceda	r Boards S1S2E (1 smooth side, 2 edges)			
56" Board	Cedar	S1S2E	Boards	163
118.22" Board	Cedar	S1S2E	Boards	72
Screws and Trex for F	lowForm Decking			
2.5" GRK Screw		NA	Each	859
12' Trex Composit	e Decking	NA	Each	20
16' Trex Composit	e Decking	NA	Each	4
Bolts for FlowForm In	nstallation			
Stainless Steel	1/2" x 7" Expansion Anchor bolt with washer, nut	MC Master #92188A303	Each	114
Concrete Pre-Cast Fo	otings			
Concrete	Full Size Flat Top	Lock Block	Each	-
Concrete	Half Height Flat Top	Lock Block	Each	-
Concrete	Half-Height Half Flat Top	Lock Block	Each	12
Concrete Cast-In Plac	e Footings			
Poured Concrete	Form Dimensions: 2'W x 1'D x 12'L	18 Forms	Cubic Yards	16.0
Ramp Frames				
Curved Wall Ride	(8ft)	FlowForm	Each	1.00
Flat Wall Ride (8ft	, ,	FlowForm	Each	1.00
Launch Pad Large		FlowForm	Each	5.00
Launch Pad Mediu	ım	FlowForm	Each	4.00
Equipment				
Min Excavator Inc	luding Fuel	NA	Months	3
Skid Steer Including Fuel		NA	Months	3
Plate Compactor Including Fuel		NA	Months	3
Quad Rental Including Fuel		NA	Months	3
Screen Plant Including Fuel		NA	Months	1
4 CY Loader Includ		NA	Week	1
Extra Piece of Equ	ipment Including Fuel	NA	Months	3



City of Nanaimo Bike Park Cost Estimate - Pumptrack Only October 28, 2016

Complete Trail		Unit	Qty	Cost Per Unit	Cost
Complete Trail	Construction Labour				
Complete Trail	Rough Grade	Days	3	\$ 1,205.00	\$ 3,615.00
Total Construction Labour S 16,870.00	Complete Trail	Days	9	\$ 1,205.00	\$ 10,845.00
Estimated Consulting Fees by Alpine Bike Parks (2 Trips) Estimated On-Site Consulting Estimated Hours Estimated Hours Estimated Hours Estimated Hours Estimated Off-Site Consulting Estimated Hours Estimated Off-Site Consulting Estimated Hours Estimated Hours Estimated Off-Site Consulting Estimated Hours Estimate Hours Estimate Estimate Estimate Someon Hours Estimate Estimate Someon Hours Estimate Estimate Estimate For Hours Estimate Estimate Estimate For Hours Estimate Estimate For Hours For H	Drainage	Days	2	\$ 1,205.00	\$ 2,410.00
Estimated On-Site Consulting	Total Construction Labour		14		\$ 16,870.00
Estimated On-Site Consulting					
Estimated Travel Hours					
Estimated Off-Site Consulting	Estimated On-Site Consulting	Estimated Hours	20		\$ 2,600.00
In-Town Fuel	Estimated Travel Hours	Estimated Hours	16	\$ 65.00	\$ 1,040.00
Per-Diems	Estimated Off-Site Consulting	Estimated Hours	12	\$ 130.00	\$ 1,560.00
Hotel	In-Town Fuel	Each	2	\$ 57.50	\$ 115.00
Mileage (250km round trip) Each 2 \$ 158.70 \$ 317.40 Printing Each 1 \$ 230.00 \$ 230.00 Ferry Each 2 \$ 204.01 \$ 408.02 Total Consulting Fees \$ 6.707.42 Materials Screened Surfacing Material (Screened On-Site) Cubic Yards 120 \$ - \$ -	Per-Diems	Each	2	\$ 46.00	\$ 92.00
Printing	Hotel	Each	2	\$ 172.50	\$ 345.00
Ferry Each 2	Mileage (250km round trip)	Each	2	\$ 158.70	\$ 317.40
Materials Screened Surfacing Material (Screened On-Site) Cubic Yards 120 \$ \$ - \$ \$ - \$ 6" Drain Pipe (Schedule 40) 3 meter sections 15 \$ 53.72 \$ 805.73	Printing	Each	1	\$ 230.00	\$ 230.00
Materials Cubic Yards 120 \$ - \$ - 6" Drain Pipe (Schedule 40) 3 meter sections 15 \$ 53.72 \$ 805.73 Dirt Fill For Features Cubic Yards 800 \$ - \$ - Min Excavator Including Fuel Months 1 \$ 6,037.05 \$ 6,037.05 Skid Steer Including Fuel Months 1 \$ 5,738.44 \$ 5,738.44 Plate Compactor Including Fuel Months 1 \$ 1,333.00 \$ 1,333.00 Quad Rental Including Fuel Months 1 \$ 1,188.54 \$ 1,188.54 Screen Plant Including Fuel Months 0 \$ 3,000.00 \$ - 4 CY Loader Including Fuel Week 0 \$ 3,000.00 \$ - Extra Piece of Equipment Including Fuel Months 1 \$ 3,829.22 \$ 3,829.22 Miscellaneous Tools/Supplies Lump Sum 1 \$ 483.00 \$ 43,500.00 \$ - Landscape and Irrigation Estimate Estimate 0 \$ 43,500.00 \$ - Total Material Costs \$ 19,414.97	Ferry	Each	2	\$ 204.01	\$ 408.02
Screened Surfacing Material (Screened On-Site) Cubic Yards 120 \$	Total Consulting Fees				\$ 6,707.42
Screened Surfacing Material (Screened On-Site) Cubic Yards 120 \$					
Screened Surfacing Material (Screened On-Site) Cubic Yards 120 \$					
6" Drain Pipe (Schedule 40) 3 meter sections 15 \$ 53.72 \$ 805.73 Dirt Fill For Features Cubic Yards 800 \$ - \$ - Min Excavator Including Fuel Months 1 \$ 6,037.05 \$ 6,037.05 Skid Steer Including Fuel Months 1 \$ 5,738.44 \$ 5,738.44 Plate Compactor Including Fuel Months 1 \$ 1,333.00 \$ 1,333.00 Quad Rental Including Fuel Months 1 \$ 1,188.54 \$ 1,188.54 Screen Plant Including Fuel Months 0 \$ 3,000.00 \$ - 4 CY Loader Including Fuel Week 0 \$ 3,000.00 \$ - Extra Piece of Equipment Including Fuel Months 1 \$ 3,829.22 \$ 3,829.22 Miscellaneous Tools/Supplies Lump Sum 1 \$ 483.00 \$ 43500.00 \$ - Total Material Costs	Materials				
Dirt Fill For Features Cubic Yards 800 \$ - \$ - Min Excavator Including Fuel Months 1 \$ 6,037.05 \$ 6,037.05 Skid Steer Including Fuel Months 1 \$ 5,738.44 \$ 5,738.44 Plate Compactor Including Fuel Months 1 \$ 1,333.00 \$ 1,333.00 Quad Rental Including Fuel Months 1 \$ 1,188.54 \$ 1,188.54 Screen Plant Including Fuel Months 0 \$ 3,000.00 \$ - 4 CY Loader Including Fuel Week 0 \$ 3,000.00 \$ - Extra Piece of Equipment Including Fuel Months 1 \$ 3,829.22 \$ 3,829.22 Miscellaneous Tools/Supplies Lump Sum 1 \$ 483.00 \$ 483.00 Landscape and Irrigation Estimate Estimate 0 \$ 43,500.00 \$ - Total Material Costs \$ 19,414.97	Screened Surfacing Material (Screened On-Site)	Cubic Yards	120		\$ -
Min Excavator Including Fuel Months 1 \$ 6,037.05 \$ 6,037.05 Skid Steer Including Fuel Months 1 \$ 5,738.44 \$ 5,738.44 Plate Compactor Including Fuel Months 1 \$ 1,333.00 \$ 1,333.00 Quad Rental Including Fuel Months 1 \$ 1,188.54 \$ 1,188.54 Screen Plant Including Fuel Months 0 \$ 3,000.00 \$ - 4 CY Loader Including Fuel Week 0 \$ 3,000.00 \$ - Extra Piece of Equipment Including Fuel Months 1 \$ 3,829.22 \$ 3,829.22 Miscellaneous Tools/Supplies Lump Sum 1 \$ 483.00 \$ 483.00 Landscape and Irrigation Estimate Estimate 0 \$ 43,500.00 \$ - Total Material Costs \$ 19,414.97	6" Drain Pipe (Schedule 40)	3 meter sections	15	\$ 53.72	\$ 805.73
Skid Steer Including Fuel Months 1 \$ 5,738.44 \$ 5,738.44 Plate Compactor Including Fuel Months 1 \$ 1,333.00 \$ 1,333.00 Quad Rental Including Fuel Months 1 \$ 1,188.54 \$ 1,188.54 Screen Plant Including Fuel Months 0 \$ 3,000.00 \$ - 4 CY Loader Including Fuel Week 0 \$ 3,000.00 \$ - Extra Piece of Equipment Including Fuel Months 1 \$ 3,829.22 \$ 3,829.22 Miscellaneous Tools/Supplies Lump Sum 1 \$ 483.00 \$ 483.00 Landscape and Irrigation Estimate Estimate 0 \$ 43,500.00 \$ - Total Material Costs \$ 19,414.97	Dirt Fill For Features	Cubic Yards	800	\$ -	\$ -
Plate Compactor Including Fuel Months 1 \$ 1,333.00 \$ 1,333.00 Quad Rental Including Fuel Months 1 \$ 1,188.54 \$ 1,188.54 Screen Plant Including Fuel Months 0 \$ 3,000.00 \$ - 4 CY Loader Including Fuel Week 0 \$ 3,000.00 \$ - Extra Piece of Equipment Including Fuel Months 1 \$ 3,829.22 \$ 3,829.22 Miscellaneous Tools/Supplies Lump Sum 1 \$ 483.00 \$ 483.00 Landscape and Irrigation Estimate Estimate 0 \$ 43,500.00 \$ - Total Material Costs \$ 19,414.97	Min Excavator Including Fuel	Months	1	\$ 6,037.05	\$ 6,037.05
Quad Rental Including Fuel Months 1 \$ 1,188.54 \$ 1,188.54 Screen Plant Including Fuel Months 0 \$ 3,000.00 \$ - 4 CY Loader Including Fuel Week 0 \$ 3,000.00 \$ - Extra Piece of Equipment Including Fuel Months 1 \$ 3,829.22 \$ 3,829.22 Miscellaneous Tools/Supplies Lump Sum 1 \$ 483.00 \$ 483.00 Landscape and Irrigation Estimate Estimate 0 \$ 43,500.00 \$ - Total Material Costs \$ 19,414.97	Skid Steer Including Fuel	Months	1	\$ 5,738.44	\$ 5,738.44
Quad Rental Including Fuel Months 1 \$ 1,188.54 \$ 1,188.54 Screen Plant Including Fuel Months 0 \$ 3,000.00 \$ - 4 CY Loader Including Fuel Week 0 \$ 3,000.00 \$ - Extra Piece of Equipment Including Fuel Months 1 \$ 3,829.22 \$ 3,829.22 Miscellaneous Tools/Supplies Lump Sum 1 \$ 483.00 \$ 483.00 Landscape and Irrigation Estimate Estimate 0 \$ 43,500.00 \$ - Total Material Costs \$ 19,414.97	Plate Compactor Including Fuel	Months	1	\$ 1,333.00	\$ 1,333.00
4 CY Loader Including Fuel Week 0 \$ 3,000.00 \$ - Extra Piece of Equipment Including Fuel Months 1 \$ 3,829.22 \$ 3,829.22 Miscellaneous Tools/Supplies Lump Sum 1 \$ 483.00 \$ 483.00 Landscape and Irrigation Estimate Estimate 0 \$ 43,500.00 \$ - Total Material Costs \$ 19,414.97	Quad Rental Including Fuel	Months	1		\$ 1,188.54
Extra Piece of Equipment Including Fuel Months 1 \$ 3,829.22 \$ 3,82	Screen Plant Including Fuel	Months	0	\$ 3,000.00	\$ -
Extra Piece of Equipment Including Fuel Months 1 \$ 3,829.22 \$ 3,82	4 CY Loader Including Fuel	Week	0	\$ 3,000.00	\$ -
Miscellaneous Tools/Supplies Lump Sum 1 \$ 483.00 \$ 483.00 Landscape and Irrigation Estimate Estimate 0 \$ 43,500.00 \$ - Total Material Costs \$ 19,414.97		Months	1		3,829.22
Landscape and Irrigation Estimate Estimate 0 \$ 43,500.00 \$ - Total Material Costs \$ 19,414.97		Lump Sum	1		483.00
Total Material Costs \$ 19,414.97			0		-
Grand Total \$ 42,992				-	19,414.97
Grand Total \$ 42,992					
Grand Total \$ 42,992					
	Grand Total				\$ 42,992

6404 Easy Street Whistler B.C. VON 186 CANADA TEL 604-962-1951 FAX 604-962-8951 Info@alpinebikeparks.com

WWW.ALPINEBIKEPARKS.COM

City of Nanaimo Bike Park Materials List - Pumptrack Only October 28, 2016

Item	Specification	Unit	Quantity
Fill and Drainage			
Screened Surfacing Material (Screened On-Site)	NA	Cubic Yards	120
6" Drain Pipe in 3 meter Sections (Schedule 40)	Corix - 6" SDR28	Each	15
Dirt Fill For Features (Sourced On-Site)	NA	Cubic Yards	800
Equipment			
Min Excavator Including Fuel	NA	Months	1
Skid Steer Including Fuel	NA	Months	1
Plate Compactor Including Fuel	NA	Months	1
Quad Rental Including Fuel	NA	Months	1
Extra Piece of Equipment Including Fuel	NA	Months	1

City of Nanaimo Bike Park Cost Estimate - Dirt Jumps and Return Trail Only October 28, 2016

	Unit	Qty	Cost Per Unit		Cost
Construction Labour					
Rough Grade	Days	13	\$ 1,205.00	\$	15,665.00
Complete Trail	Days	18	\$ 1,205.00	\$	21,690.00
Drainage	Days	6	\$ 1,205.00	\$	7,230.00
Features Install	Days	9	\$ 1,205.00	\$	10,845.00
Total Construction Labour	,	46		\$	55,430.00
				Ė	
Estimated Consulting Fees by Alpine Bike Parks (8 Trips)					
Estimated On-Site Consulting	Estimated Hours	80	\$ 130.00	\$	10,400.00
Estimated Travel Hours	Estimated Hours	64	\$ 65.00	\$	4,160.00
Estimated Off-Site Consulting	Estimated Hours	48	\$ 130.00	\$	6,240.00
In-Town Fuel	Each	8	\$ 57.50	\$	460.00
Per-Diems	Each	8	\$ 46.00		368.00
Hotel	Each	8	\$ 172.50	+-	1,380.00
Mileage (250km round trip)	Each	8	\$ 158.70	\$	1,269.60
Printing	Each	1	\$ 230.00	\$	230.00
Ferry	Each	8	\$ 204.01	\$	1,632.08
Total Consulting Fees	Lucii	0	ÿ 204.01	\$	26,139.68
Total Consulting Fees				,	20,133.00
Materials					
Screened Surfacing Material (Screened On-Site)	Cubic Yards	300	\$ -	\$	-
3/4 Minus Crushed Road base 4" Thick	Cubic Yards	115	\$ 25.76	\$	2,957.63
Cedar Boards	Board Feet	1500	\$ 2.30	\$	3,450.00
Screws for Decking	Each	859	\$ 0.34	\$	288.62
Anchors for Ramp Installation	Each	114	\$ 5.60	\$	313.60
12' Trex for Ramp Decking Instllation	Each	20	\$ 67.57	\$	1,081.18
16' Trex for Ramp Decking Instllation	Each	4	\$ 91.08	\$	1,081.18
Concrete Pre-Cast Footings	Each	12	\$ 126.50	\$	1,518.00
Concrete Cast-In Place Footings	Cubic Yards	16	\$ 345.00	\$	5,520.00
6" Drain Pipe (Schedule 40)	3 meter sections	15	\$ 53.72	\$	805.73
Dirt Fill For Features	Cubic Yards	2250	\$ -	\$	-
Min Excavator Including Fuel	Months	2	\$ 6,037.05	\$	12,074.09
Skid Steer Including Fuel	Months	2	\$ 5,738.44		11,476.88
Plate Compactor Including Fuel	Months	2	\$ 1,333.00	+	2,666.00
Quad Rental Including Fuel	Months	2	\$ 1,188.54	+-	2,377.07
Screen Plant Including Fuel	Months	1	\$ 3,000.00	+-	3,000.00
4 CY Loader Including Fuel	Week	1	\$ 3,000.00	+-	3,000.00
Extra Piece of Equipment Including Fuel	Months	2	\$ 3,829.22	+-	7,658.44
Miscellaneous Tools/Supplies	Lump Sum	1	\$ 3,829.22	\$	1,621.50
Mulch for Mulch Jump	Cubic Yards	50	\$ 1,621.50	\$	1,621.50
		1	\$ 43,500.00	+-	43,500.00
Landscape and Irrigation Estimate Total Material Costs	Estimate	1	45,500.00	\$	
Total Material Costs				ş	105,827.43
FlowForm Features					
Curved Wall Ride (8ft)	Each	1	\$ 8,778.56	\$	8,778.56
Flat Wall Ride (8ft)	Each	1	\$ 8,778.56	+-	8,778.56
Launch Pad Large	Each	5	\$ 3,242.55	+ ÷	16,212.76
Launch Pad Medium	Each	4	\$ 2,979.20	\$	11,916.80
Total FlowForm Costs		7	- 2,373.20	\$	45,686.68
				Ľ	
Grand Total				\$	233,084

6404 Easy Street TEL 604-962-1951
Whistler B.C. VON 186 FAX 604-962-8951
CANADA Info@alpinebikeparks.com

WWW.ALPINEBIKEPARKS.COM

City of Nanaimo Bike Park Materials List - Dirt Jumps and Return Trail Only October 28, 2016

	Item	Specification	Unit	Quantity
Fill and Dusiness				
Fill and Drainage	g Material (Screened On-Site)	NA	Cubic Yards	300
	d Road base 4" Thick	NA NA	Cubic Yards Cubic Yards	115
Mulch for Mulch J		NA NA	Cubic Yards	50
	meter Sections (Schedule 40)	Corix - 6" SDR28	Each	15
·	es (Sourced On-Site)	NA	Cubic Yards	2,250
Dirt Fill For Featur	es (sourcea Oil-site)	INA	Cubic farus	2,250
Ramp Decking - Ceda	r Boards S1S2E (1 smooth side, 2 edges)			
56" Board	Cedar	S1S2E	Boards	163
118.22" Board	Cedar	S1S2E	Boards	72
Screws and Trex for F	lowForm Decking			
2.5" GRK Screw		NA	Each	859
12' Trex Composit	o Docking	NA	Each	20
16' Trex Composit		NA	Each	4
10 Trex composit	e Decking	IVA	Lacii	4
Bolts for FlowForm In	nstallation			
Stainless Steel	1/2" x 7" Expansion Anchor bolt with washer, nut	MC Master #92188A303	Each	114
Concrete Pre-Cast Fo	otings			
Concrete	Half-Height Half Flat Top	Lock Block	Each	12
Concrete Cast-In Plac	e Footings			
Poured Concrete	Form Dimensions: 2'W x 1'D x 12'L	18 Forms	Cubic Yards	16
Todica concrete	TOTAL DIMENSIONS. E WALD A LEE	10 1 011113	Cable Taras	10
Ramp Frames				
Curved Wall Ride	(8ft)	FlowForm	Each	1
Flat Wall Ride (8ft		FlowForm	Each	1
Launch Pad Large		FlowForm	Each	5
Launch Pad Medic	ım	FlowForm	Each	4
Equipment				
Min Excavator Inc	luding Fuel	NA	Months	2
Skid Steer Including Fuel		NA	Months	2
Plate Compactor I	-	NA	Months	2
Quad Rental Inclu		NA	Months	2
Screen Plant Including Fuel		NA	Months	1
4 CY Loader Includ		NA	Week	1
	ipment Including Fuel	NA	Months	2

6404 Easy Street TEL 604-962-1951
Whistler B.C. VON 186 FAX 504-962-8951
CANADA Infopalpinebikeparks.com WWW.ALPINEBIKEPARKS.COM

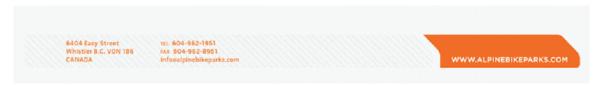
City of Nanaimo Bike Park Cost Estimate - Skills Trail Only October 28, 2016

	Unit	Qty	Cost Per Unit			Cost
Construction Labour						
Rough Grade	Days	2		.00	\$	2,410.00
Complete Trail	Days	4		.00	\$	4,820.00
Drainage	Days	1		.00	\$	1,205.00
Features Install	Days	5	\$ 1,205	.00	\$	6,025.00
Total Construction Labour		12			\$	14,460.00
Estimated Consulting Fees by Alpine Bike Parks (2 Trips)						
Estimated On-Site Consulting	Estimated Hours	20	\$ 130	.00	\$	2,600.00
Estimated Travel Hours	Estimated Hours	16	\$ 65	.00	\$	1,040.00
Estimated Off-Site Consulting	Estimated Hours	12	\$ 130	.00	\$	1,560.00
In-Town Fuel	Each	2	\$ 57	.50	\$	115.00
Per-Diems	Each	2	\$ 46	.00	\$	92.00
Hotel	Each	2	\$ 172	.50	\$	345.00
Mileage (250km round trip)	Each	2	\$ 158	.70	\$	317.40
Printing	Each	1	\$ 230	.00	\$	230.00
Ferry	Each	2	\$ 204	.01	\$	408.02
Total Consulting Fees					\$	6,707.42
Materials						
Screened Surfacing Material (Screened On-Site)	Cubic Yards	60	\$	-	\$	-
3/4 Minus Crushed Road base 4" Thick	Cubic Yards	-	\$ 25	.76	\$	-
Cedar Boards	Board Feet	352	\$ 2	.30	\$	809.60
Screws for Decking	Each	262	\$ 0	.34	\$	88.03
Anchors for Ramp Installation	Each	56	\$ 5	.60	\$	313.60
12' Trex for Ramp Decking Instllation	Each	16	\$ 67	.57	\$	1,081.18
Concrete Pre-Cast Footings	Each	24	\$ 126	.50	\$	3,036.00
6" Drain Pipe (Schedule 40)	3 meter sections	8	\$ 53	.72	\$	429.72
Dirt Fill For Features	Cubic Yards	500	\$	-	\$	-
Min Excavator Including Fuel	Months	1	\$ 6,037	.05	\$	6,037.05
Skid Steer Including Fuel	Months	1	\$ 5,738	.44	\$	5,738.44
Plate Compactor Including Fuel	Months	1	\$ 1,333	.00	\$	1,333.00
Quad Rental Including Fuel	Months	1		.54	\$	1,188.54
Screen Plant Including Fuel	Months	0.25	\$ 3,000	.00	\$	750.00
4 CY Loader Including Fuel	Week	0.5	\$ 3,000	.00	\$	1,500.00
Extra Piece of Equipment Including Fuel	Months	1	\$ 3,829	.22	\$	3,829.22
Miscellaneous Tools/Supplies	Lump Sum	1	\$ 414	.00	\$	414.00
Mulch for Mulch Jump	Cubic Yards	0		.75	\$	-
Landscape and Irrigation Estimate	Estimate	1	\$ 6,500	.00	\$	6,500.00
Total Material Costs					\$	33,048.38
FlowForm Features						
Rainbow Medium	Each	3	\$ 1,915	.20	\$	5,745.60
Shorebridge System	Each	1	\$ 19,266	_	\$	19,266.24
Sunset Medium	Each	1			\$	3,724.00
Total FlowForm Costs			, 3,,21		\$	28,735.84
Count Takel					<u>,</u>	02.052
Grand Total					\$	82,952

6404 Easy Street IIL 604-962-1951
Whistler B.C. VON 186 FAX 604-962-8951
CANADA info@alpinebikeparks.com WWW.ALPINEBIKEPARKS.COM

City of Nanaimo Bike Park Materials List - Skills Trail Only October 28, 2016

	Item	Specification	Unit	Quantity
Fill and Drainage				
	ing Material (Screened On-Site)	NA	Cubic Yards	60
	3 meter Sections (Schedule 40)	Corix - 6" SDR28	Each	8
	ures (Sourced On-Site)	NA SERIES	Cubic Yards	500
Ramp Decking - Ced	dar Boards S1S2E (1 smooth side, 2 edges)			
20" Board	Cedar	S1S2E	Boards	95
26" Board	Cedar	S1S2E	Boards	88
Screws and Trex for	FlowForm Decking			
2.5" GRK Screw		NA	Each	222
12' Trex Compos	ite Decking	NA	Each	16
Bolts for FlowForm	Installation			
Stainless Steel	1/2" x 7" Expansion Anchor bolt with washer, nut	MC Master #92188A303	Each	56
Concrete Pre-Cast F	ootings			
Concrete	Full Size Flat Top	Lock Block	Each	4
Concrete	Half Height Flat Top	Lock Block	Each	20
Ramp Frames				
Rainbow Mediur	n	FlowForm	Each	3.00
Sunset Medium		FlowForm	Each	1.00
Shorebridge Syst	em			
Cannon Large	2	FlowForm	Each	2.00
Cannon Smal	I	FlowForm	Each	2.00
Half Sunset		FlowForm	Each	2.00
Turns		FlowForm	Each	2.00
Equipment				
Min Excavator In	cluding Fuel	NA	Months	1
Skid Steer Includ	ing Fuel	NA	Months	1
Plate Compactor	Including Fuel	NA	Months	1
Quad Rental Incl	uding Fuel	NA	Months	1
Screen Plant Incl		NA	Months	0.25
4 CY Loader Including Fuel		NA	Week	0.50
I CI LOUGEI IIICI	uipment Including Fuel	NA	Months	1



ATTACHMENT D

Stevie Smith Community Bike Park at Beban Park Confirmed In-Kind and Cash Contributions Summary to October 31, 2016

Balance Available for Contruction	222,407.20
Used to Fund Design	11,000.00
Sub-Total	233,407.20
Cash Donations	61,955.00
In Kind Donations	171,452.20

ATTACHMENT D

Stevie Smith Community Bike Park at Beban Park Confirmed In-Kind Contributions

Service/Material	Quantity	Fair Market Value		Timeline
Rice Excavating				
Screen Plant	1 mth	\$	3,000.00	
Mini Excavator & fuel	4 mths	\$	24,148.18	
Skid Steer	4 mths	\$ \$ \$ \$	22,953.76	
Plate Compactor	4 mths	\$	5,332.00	
Quad Rental w/fuel	4 mths	\$	4,754.14	
Total Rice Excavating Don		\$		Fall 2016-Spring 2017
Four Star Waterworks Ltd				
Materials				
Drain Pipe				
Landscaping & Irrigation		<u> </u>	50,000,00	-
Total Four Star Waterworl	KS	\$	50,306.36	Until completed
Gogo Cedar Mill				
2x6 Cedar Special Lengths		\$	1.734.88	one week
Total Gogo Cedar Mill		\$	1,734.88	-
Ü		·	,	-
Saw Mill Direct				
2x6 Cedar Special Lengths		\$ \$		_two weeks
Total Saw Mill Direct		\$	1,734.88	-
Bedrock Redi-Mix Ltd				
Concreete Lock Blocks	30	\$	2,400.00	
Total Bedrock Redi-Mix Lt		\$		- Anytime
Total Boardon Near Wilk 20	-	Ψ	2,100.00	
Robinson Rentals				
Plate Compactor Rental	4 mths	\$	5,300.00	_
Total Robinson Rentals		\$	5,300.00	_Anytime
Dalan Canaturation				
Dolan Construction	40 1	,	2 040 00	
Mini Excavator w/operator	r 40 nours	\$ \$	3,018.00	
Total Dolan Construction		\$	3,018.00	_2016/2017 as required
Richard Nash Developmer	nts			
Skid Steer w/operator	40 hours	\$	2,869.00	
Total Richard Nash Develo	pments	\$ \$		2016/2017 as required
	•	<u> </u>	·	- '
Lussier & Son Con Ltd				
3 hour Truck and Pup	3 hours	\$ \$	384.00	
Screened Topsoil	52 yards	\$	1,300.00	_
Total Lussier & Son Con Lt	d	\$	1,684.00	_
M&J Tree Service				
Boom Truck/Chipper	1 Week	\$	7,400.00	
Stump Grinder	48 Hours	ې د	6,000.00	
Boom Truck/Chipper	2.5 Days	ې د	3,885.00	
Total M&J Tree Service	2.5 Days	\$ \$ \$		_ 2016/2017
Total Maj Tree Service		.	17,265.00	_2010/2017
IWC Excavation				
Excavator/Operator	32 hours	\$	4,032.00	_
IWC Excavation Tree Servi	ce	\$ \$	4,032.00	Work done in late 2015
Gyro Club of Nancima				
Gyro Club of Nanaimo	_	ċ	16 000 00	
Ramps	5	\$ \$	16,000.00	
Picnic Tables			4,900.00	_
Gyro Club of Nanaimo		\$	20,900.00	-
Total In kind Donations		\$	171,452.20	
				='